

**DANE COUNTY  
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: _____		Resolution No. 2018 RES-470
Vote Required: Majority _____ Two-Thirds <input checked="" type="checkbox"/>		Ordinance Amendment No. _____

**Title of Resolution or Ord. Amd.:**

AUTHORIZING A POLICE SERVICE CONTRACT WITH THE VILLAGE OF DANE AND THE TOWN OF WESTPORT

**Policy Analysis Statement:**

Brief Description of Proposal -

The Village of Dane and the Town of Westport have requested the Dane County Sheriff's Office provide additional police service within the boundaries of Village of Dane and the Town of Westport at a level above and beyond the basic level of police service currently provided. The Village of Dane and the Town of Westport have agreed to compensate Dane County for the cost of assigning one Deputy Sheriff to perform law enforcement service; vehicle and office space will be supplied by the Village of Dane.

Current Policy or Practice -

Contracts must be approved by the County Board and executed by the County Executive.

Impact of Adopting Proposal -

The Village of Dane and the Town of Westport currently contract with the Dane County Sheriff's Office for additional police service whereby, Dane County is compensated for the cost of providing this police service with existing Sheriff's Office Deputy sworn staff on an overtime basis (Contract #13411 and #11380). The Village of Dane and the Town of Westport wish to terminate the existing police service Contracts #13411 and #11380 and replace these contracts in 2019 with a combined police service agreement that compensates Dane County for the actual cost of providing one Dane County Sheriff's Office Deputy to provide police service to both the Village and the Town. A Deputy Sheriff I-II position, 1.0 FTE, will be created within the Dane County Sheriff's Office contingent upon the continual agreement with the Village of Dane and the Town of Westport.

**Fiscal Estimate:**

<u>Fiscal Effect (check all that apply) -</u>		<u>Budget Effect (check all that apply)</u>	
<input type="checkbox"/> No Fiscal Effect	<input type="checkbox"/> No Budget Effect	<input type="checkbox"/> No Budget Effect	<input type="checkbox"/> No Budget Effect
<input checked="" type="checkbox"/> Results in Revenue Increase	<input checked="" type="checkbox"/> Increases Rev. Budget	<input checked="" type="checkbox"/> Increases Rev. Budget	<input type="checkbox"/> Increases Rev. Budget
<input type="checkbox"/> Results in Expenditure Increase	<input type="checkbox"/> Increases Exp. Budget	<input type="checkbox"/> Increases Exp. Budget	<input type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget	<input type="checkbox"/> Decreases Rev. Budget	<input type="checkbox"/> Decreases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Decrease	<input checked="" type="checkbox"/> Decreases Exp. Budget	<input checked="" type="checkbox"/> Decreases Exp. Budget	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority	<input type="checkbox"/> Increases Position Authority	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority	<input type="checkbox"/> Decreases Position Authority	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required		

**Narrative/Assumptions about long range fiscal effect:**

N/A

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services		\$24,350			County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other	\$7,100			
Total	\$0	\$24,350	\$0	\$0	Total	\$7,100	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

N/A

**Prepared By:**

Agency:	Dane County Sheriff's Office	Division:	Administrative Services
Prepared by:	Lillian Radivojevich	Date:	12/18/18
Reviewed by:	Jeff Hook, Chief Deputy	Phone:	284.4801
		Date:	12/18/18
		Phone:	284.6167