

**DANE COUNTY  
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Stubbs		Resolution No. <u>2016 RES-525</u>
Vote Required:		Ordinance Amendment No. _____
Majority	Two-Thirds <input checked="" type="checkbox"/>	

Title of Resolution or Ord. Amd.:

**FTD - YOUTH LEADERSHIP IN AGRICULTURE & FOOD SYSTEMS SCHOLARSHIP PROGRAM**

**Policy Analysis Statement:**

Brief Description of Proposal -

Accept grant funds of \$20,000 from Farm Tech Days Dane County for the a Youth Leadership scholarship fund to support youth participation in leadership programs in 2017 and beyond. Programs will be prioritized that build youth leadership in the areas of agriculture and food systems. The scholarship will cover costs (or partial costs) associated with Dane County youth's participation in a youth leadership program.

Current Policy or Practice -

This is a new program for Dane County youth.

Impact of Adopting Proposal -

Support youth to gain leadership skills and increase understanding of agriculture and food systems in Dane County.

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
  - Increases Rev. Budget
  - Increases Exp. Budget
  - Decreases Rev. Budget
  - Decreases Exp. Budget
  - Increases Position Authority
  - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

One-time grant that will not repeat in future years. Request to carry forward funds each year.

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses	\$20,000		\$20,000		Federal				
Contractual Services					State				
Capital					Other	\$20,000		\$20,000	
<b>Total</b>	\$20,000	\$0	\$20,000	\$0	<b>Total</b>	\$20,000	\$0	\$20,000	\$0

**Personnel Impact/FTE Changes:**

None

**Prepared By:**

Agency: Dane County UW-Extension	Division: Dane County UW-Extension
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Reviewed by:	Date: Phone: