

2015 RES-191

AUTHORIZING TRANSFER OF FUNDS FOR DANE COUNTY LAW ENFORCEMENT TRAINING CENTER RANGE IMPROVEMENTS

The 2010 Adopted Budget approved funding of \$228,300 for the Dane County Law Enforcement Training Center (DCLETC) to replace damaged baffles. At that time, baffles were determined to be ineffective at catching rounds that ricocheted, posing a safety hazard to range users. It was determined that the shooting practice of a static firing line was causing damage to the baffles. The shooting practice was changed to the firing line moving to various distances from the target to minimize the ricochet problem and further baffle damage. In 2014 engineers assessed the baffles for structural damage and determined only routine maintenance and patching was required, no significant service or structural damage was observed.

Changing the range shooting practice from a static firing line to a moving firing line has created maintenance and safety concerns. DCLETC Ranges 1, 3, and 4 are gravel ranges that now receive a high amount of traffic causing erosion of the grading, ruts, and low spots including water drainage issues. Funding is required to pave firing lines at specific distances to reduce damage to the ranges and significantly decrease safety hazards associated with standing water and ice. Paving a moving firing line system is more cost effective than paving an entire range.

This resolution creates a new capital budget account line to fund DCLETC Range 1, 3, and 4 paving improvements and transfers funds from CPSHRF 57094 Baffle Replacement to a new capital account line, Range Improvements.

NOW, THEREFORE, BE IT RESOLVED funds from the following account lines are transferred as follows:

Decrease -- CPSHRF 57094 Baffle Replacement \$228,300 Increase -- CPSHRF (NEW) Range Improvements \$228,300