

**DANE COUNTY
POLICY AND FISCAL NOTE**

_____ Original	_____ Update	Substitute No.
Sponsor:		Resolution No. 2019 RES-522
Vote Required:		Ordinance Amendment No. _____
Majority	Two-Thirds	X

Title of Resolution or Ord. Amd.:

ACCEPTING YOUTH JUSTICE INNOVATIONS GRANT FUNDS DCDHS - CYF DIVISION

Policy Analysis Statement:

Brief Description of Proposal -

The State of Wisconsin Department of Children and Families has awarded Youth Justice Innovations grant funds to Dane County Department of Human Services (DCDHS) to address the needs of youth and families around Truancy and School Justice Partnerships. In 2020, DCDHS is receiving continuation funds to support youth and families who are system involved or at risk of systems involvement.

The amount of continuation funds awarded to DCDHS by the State of Wisconsin totals \$50,000 for the period of January 1, 2020 – December 31, 2020. This resolution authorizes the use of those funds.

Current Policy or Practice -

Budget changes require County Board approval.

Impact of Adopting Proposal -

Our goals and outcomes revolve around impacting truancy, improved school attendance and a reduction in referrals to the Municipal Court and Youth Justice system. We also want to identify barriers and issues that families may have in supporting the positive change that is needed to impact school attendance and attachment. This funding will allow DCDHS to continue/expand the services that we provide to youth and families in this area.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- _____ No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- _____ Results in Revenue Decrease
- _____ Results in Expenditure Decrease

Budget Effect (check all that apply)

- _____ No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - _____ Decreases Rev. Budget
 - _____ Decreases Exp. Budget
 - _____ Increases Position Authority
 - _____ Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

The funds are one time funds. Future funding would resort to previous funding amounts (reducing contract by \$50,000). There is no fiscal impact to county tax levy by accepting these funds.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services	\$50,000				State	\$50,000		\$0	
Capital					Other				
Total	\$50,000	\$0	\$0	\$0	Total	\$50,000	\$0	\$0	\$0

Personnel Impact/FTE Changes:

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Prepared By:

Agency:	Division:	
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