

**DANE COUNTY BOARD OF SUPERVISORS  
2020 OPERATING BUDGET AMENDMENT**

<b>Amendment #</b> ZLR-O-01			
<b>Sponsor/Committee:</b>	Supervisors Wegleitner and Audet		
<b>Oversight Committee Action:</b>			
<b>Personnel &amp; Finance Action:</b>			
<b>Narrative Page:</b>	351	P&D-PLAN-4	
<b>Department:</b>	Planning		
<b>Program:</b>	Planning & Development		
<b>Motion:</b> (revenue/expenditure/text effect)	Increase expenditures by \$10,000 to fund the housing summit.		
<b>Program Effect:</b>			
<b>FTE Effect:</b>	-		
Line Item Detail (not required for introduction, attach additional listing if necessary)			
<b>Org</b>	<b>Object</b>	<b>DESCRIPTION:</b>	<b>Amount</b>
PDPLNDIV	20070	DCHI EXPENSE	\$10,000
<b>Intent/Justification</b>			
<p>The annual housing summit has played an important role in expanding workforce and affordable housing in Madison and surrounding communities. The program has been funded by donations, as time has passed access to more substantial donations has declined.</p>			
<b>NET GPR EFFECT:</b>			<u>          \$10,000          </u>