

Total Meal Costs by Focal Point 2018

Focal Point	Total Nutrition Program Costs	Senior Donations Funding	% donations	Dane County Funding (site + food)	% Dane County	Portion Focal Point	% Focal Point	Estimated Meals	Total Cost Per Meal
Colonial Club	\$262,007	\$59,446	23%	\$159,658	61%	\$42,903	16%	24,259	\$10.80
DeForest	\$128,257	\$42,370	33%	\$57,933	45%	\$15,563	12%	13,002	\$9.86
EMMCA	\$106,276	\$16,213	15%	\$45,835	43%	\$44,228	42%	6,991	\$15.20
Fitchburg	\$104,480	\$24,609	24%	\$67,111	64%	\$12,760	12%	13,622	\$7.67
McFarland*	\$108,002	\$23,512	22%	\$27,515	25%	\$56,974	53%	7,369	\$14.66
Middleton	\$99,289	\$14,139	14%	\$56,252	57%	\$28,898	29%	9,666	\$10.56
NESCO (+ Goodman)	\$141,034	\$5,213	4%	\$120,181	85%	\$15,640	11%	14,734	\$9.86
NW Dane	\$91,148	\$22,552	25%	\$44,470	49%	\$24,126	26%	8,505	\$10.72
Oregon	\$114,521	\$33,919	30%	\$39,782	35%	\$40,820	36%	10,726	\$10.68
SMCE	\$203,981	\$13,117	6%	\$145,117	71%	\$45,747	22%	19,896	\$10.25
SW Dane	\$140,989	\$48,000	34%	\$90,306	64%	\$2,683	2%	15,437	\$9.13
Stoughton	\$171,266	\$52,556	31%	\$62,819	37%	\$2,683	2%	19,851	\$8.63
Sugar River-Belleville*	\$86,329	\$11,259	13%	\$38,911	45%	\$36,159	42%	7,828	\$11.03
Waunakee	\$196,530	\$72,979	37%	\$80,754	41%	\$42,797	22%	26,894	\$7.31
WMSC	\$63,940	\$11,482	18%	\$52,458	82%	\$0	0%	5,698	\$11.22

*** Dane County stopped paying for site management for congregate meals at these sites due to low numbers of consumers dining. Thus the % of costs paid by the focal point increased for this reason only.**

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Focal Point	Nutrition Program	Donations Funding	% donations	Funding (site + food)	% Dane County	Portion Focal Point	Focal Point	Estimated Meals	Total Cost Per Meal
SSM Health Madison	\$347,566	\$23,184	7%	\$241,816	70%	\$82,566	24%	41,377	\$8.40
EMMCA	\$106,276	\$16,213	15%	\$45,835	43%	\$44,228	42%	6,991	\$15.20
NESCO (+ Goodman)	\$141,034	\$5,213	4%	\$120,181	85%	\$15,640	11%	14,734	\$9.57
SMCE	\$203,981	\$13,117	6%	\$145,117	71%	\$45,747	22%	19,896	\$10.25
WMSC	\$63,940	\$11,482	18%	\$52,458	82%	\$0	0%	5,698	\$11.22
New Bridge Totals	\$515,231	\$46,025	9%	\$363,591	71%	\$105,615	20%	47,319	\$11.56
Madison Meal Totals	\$862,797	\$69,209	8%	\$605,407	70%	\$188,181	22%	88,696	\$10.93

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