

**DANE COUNTY  
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Marren		Resolution No. 2024 RES-050
Vote Required: Majority <input checked="" type="checkbox"/>		Ordinance Amendment No. _____
Two-Thirds _____	3/4 _____	

Title of Resolution or Ord. Amd.:

DANE COUNTY CONSERVATION FUND GRANT AWARD TO SOUTHERN WISCONSIN BIRD ALLIANCE (GUNNULSON)

**Policy Analysis Statement:**

Brief Description of Proposal -

Authorize a conservation fund gran for the protection of land in the Town of Christiana as identified in the Dane County Parks & Open Space Plan. Dane County will hold an easement over the property to ensure that the it is protected in perpetuity.

Current Policy or Practice -

Acceptance of real property interest (easement) and significant contracts require County Board approval.

Impact of Adopting Proposal -

348 acres will be permanently protected.

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
  - Increases Rev. Budget
  - Increases Exp. Budget
  - Decreases Rev. Budget
  - Decreases Exp. Budget
  - Increases Position Authority
  - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

None

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services	\$0				County Taxes				
Operating Expenses					Federal				
Contractual Services					State	\$0			
Capital	\$912,900				Other				
<b>Total</b>	\$912,900	\$0	\$0	\$0	<b>Total</b>	\$0	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

**Prepared By:**

Agency: LWRD	Division:	
Prepared by: L. Hicklin	Date: 5/20/24	Phone: 608.516.3096
Reviewed by:	Date:	Phone: