

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Ripp, Jones		Resolution No. 2018 RES-030
Vote Required:		Ordinance Amendment No. _____
Majority	Two-Thirds <input checked="" type="checkbox"/>	

Title of Resolution or Ord. Amd.:

ACCEPTANCE OF A WI DEPARTMENT OF NATURAL RESOURCES GRANT FOR THE B RILEY BLACK EARTH CREEK SNOWMOBILE TRAIL BRIDGE

Policy Analysis Statement:

Brief Description of Proposal -

The Land & Water Resources Department – Parks Division has secured a \$35,900 Snowmobile Trail Aids grant from the Wisconsin Department of Natural Resources (WDNR) to replace the B. Riley Black Earth Creek snowmobile bridge.

Current Policy or Practice -

Acceptance of grant funds requires County Board approval.

Impact of Adopting Proposal -

The purpose of this grant is to replace a deteriorating snowmobile bridge on State Corridor #21 known as the B. Riley Black Earth Creek bridge. The new bridge will improve water flow and navigation while allowing safe access for trail maintenance equipment.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - Decreases Exp. Budget
 - Increases Position Authority
 - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State	\$35,900			
Capital	\$35,900				Other				
Total	\$35,900	\$0	\$0	\$0	Total	\$35,900	\$0	\$0	\$0

Personnel Impact/FTE Changes:

None.

Prepared By:

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Prepared by: Janet Crary	Date: 5/7/18	Phone:
Reviewed by:	Date:	Phone: