

**DANE COUNTY BOARD OF SUPERVISORS  
2021 OPERATING BUDGET AMENDMENT**

<b>Amendment #</b> P&F-O-06			
<b>Sponsor/Committee:</b>	Supervisor Eicher		
<b>Oversight Committee Action:</b>	Public Protection & Judiciary - not presented		
<b>Personnel &amp; Finance Action:</b>			
<b>Narrative Page:</b>	p. 152		
<b>Department:</b>	Clerk of Courts		
<b>Program:</b>	Pretrial Services		
<b>Motion:</b> (revenue/expenditure/text effect)	Expenditures be reduced by \$5,000 in the Clerk of Courts-Pretrial Services for Court Appearance Mentor program.		
<b>Program Effect:</b>	This will eliminate the expenditures for this program to reallocate funding to a higher priority.		
<b>FTE Effect:</b>	-		
Line Item Detail (not required for introduction, attach additional listing if necessary)			
<b>Org</b>	<b>Object</b>	<b>DESCRIPTION:</b>	<b>Amount</b>
ATIP	30728	COURT APPEARANCE MENTOR	(\$5,000)
<b>Intent/Justification</b>			
The Clerk of Court requested the reduction of expenditures of this program from \$60,000 to \$5,000. This amendment reallocates the remaining \$5,000 to other priorities.			
<b>NET GPR EFFECT:</b>			(\$5,000)