DANE COUNTY	x Original	Update	Substitute No
POLICY AND FISCAL NOTE	Sponsor:		Resolution No. 2016 RES-255
	- 1		
	Vote Required:		Ordinance Amendment No.
Title of Resolution or Ord. Amd.:	Majority	Two-ThirdsX_	

AUTHORIZING ACCEPTANCE OF GRANT FUNDING FOR LAW ENFORCEMENT CRISIS INTERVENTION TRAINING

Policy Analysis Statement:

Brief Description of Proposal -

The State of Wisconsin Crisis Intervention Team (CIT) and Crisis Intervention Partners (CIP) is providing grant funding for specialized crisis intervention training for law enforcement. Funding of \$1,205, administered by the Dane County, Wisconsin National Alliance on Mental Illness (NAMI), will provide for the Sheriff's Office to host a 40 hours crisis intervention training, held November 28, 2016 – December 2, 2016, to instruct law enforcement personnel how to better respond to people experiencing a mental health crisis. \$1,205 will provide for reimbursement of overtime for training efforts and for the printing of training material.

Current Policy or Practice -

Acceptance of grant funding requires approval of the County Board.

Impact of Adopting Proposal -

Law enforcement agencies are usually first responders to encounters dealing with individuals experiencing a mental health crisis. Crisis intervention training for law enforcement raises officer awareness and provides strategies and skills required to deal humanely with individuals who are in crisis. Crisis Intervention training will improve outcomes of interactions between law enforcement and people with mental disorders and will increase safety for both officers and citizens.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>	Budget Effect (check all that apply)		
No Fiscal Effect	No Budget Effect		
X Results in Revenue Increase	X Increases Rev. Budget		
X Results in Expenditure Increase	X Increases Exp. Budget		
Results in Revenue Decrease	Decreases Rev. Budget		
Results in Expenditure Decrease	Decreases Exp. Budget		
	Increases Position Authority		
	Decreases Position Authority		
	Note: if any budget effect, 2/3 vote is required		

Narrative/Assumptions about long range fiscal effect:

N/A

Expenditure/Revenue Changes:

	Current	Year	Annualized			Current Year		Annualized	
Expenditures -	Increase	Decrease	Increase	Decrease	Revenues -	Increase	Decrease	Increase	Decrease
Personal Services	\$960				County Taxes				
Operating Expenses	\$245				Federal				
Contractual Services					State				
Capital					Other	\$1,205			
Total	\$1,205	\$0	\$0	\$0	Total	\$1,205	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency:	Dane County Sheriff's Office	Division: Administrative	Division: Administrative Services				
Prepared by:	Lillian Radivojevich	Date: 09/16/16	Phone:	284.4801			
Reviewed by:	Jeff Hook, Chief Deputy	Date: 09/16/16	Phone:	284.6167			
014-34(Rev'd 11/06)							