

**DANE COUNTY**  
**POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: M. Engelberger		Resolution No. 2025 RES-079
Vote Required: Majority <input checked="" type="checkbox"/>		Ordinance Amendment No. _____
Two-Thirds _____		3/4 _____

Title of Resolution or Ord. Amd.:

**AWARD OF CONTRACT FOR THE DESIGN OF CTH AB FROM CTH MN TO USH 12/18**

**Policy Analysis Statement:**

Brief Description of Proposal -

The Dane County Highway & Transportation Department received requests for proposals for the design of CTH AB, from CTH MN to USH 12/18, RFP 2025-026.

Current Policy or Practice -

Resolutions of this amount require County Board approval

Impact of Adopting Proposal -

Design will be completed on this road project.

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -

- ☐ No Fiscal Effect  
☐ Results in Revenue Increase  
☒ Results in Expenditure Increase  
☐ Results in Revenue Decrease  
☐ Results in Expenditure Decrease

Budget Effect (check all that apply)

- ☒ No Budget Effect  
☐ Increases Rev. Budget  
☐ Increases Exp. Budget  
☐ Decreases Rev. Budget  
☐ Decreases Exp. Budget  
☐ Increases Position Authority  
☐ Decreases Position Authority  
Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services									
Operating Expenses									
Contractual Services									
Capital	\$286,638								
Total	\$286,638	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

**Prepared By:**

Agency: Highway and Transportation  
Prepared by: Tricia Rast  
Reviewed by: Clement Abongwa

Division:  
Date: 6/24/25  
Date: 6/24/25  
Phone: 608-266-4065  
Phone: 608-266-4039