DANE COUNTY BOARD OF SUPERVISORS
2019 CAPITAL BUDGET AMENDMENT

Amendment # EXEC-C-01	
Sponsor/Committee:	Chair Corrigan
Oversight Committee Action:	Executive Committee, passed 6-0
Personnel & Finance Action:	
Narrative Page:	
Department:	County Board
Program:	Legislative Services - Capital Budget

Motion: (revenue/expenditure/text effect)	Increase expenditures and borrowing proceeds by $5,000 and revenue from the City of Madison by $5,000 to purchase spare microphones and parts for the audio visual system in room 201 of the City County Building.
Program Effect:	
FTE Effect: -	

Line Item Detail (not required for introduction, attach additional listing if necessary)

Org	Object	DESCRIPTION:	Amount
COBRDCAP	NEW LINE	ROOM 201 MICROPHONES	$10,000
COBRDCAP	84974	Borrowing Proceeds	$5,000
COBRDCAP	84336	City Share Room 201	$5,000

Intent/Justification

The microphones in room 201 are aging and have started to fail. As of September 2018 the parts are still made, but it is important to make sure there are spare parts and microphones available to switch out in a timely manner rather than waiting weeks for the parts to arrive. This amendment would allow for purchase of an inventory of devices to be installed when individual devices fail.

NET GPR EFFECT: $0

DANE COUNTY BOARD OF SUPERVISORS
2019 CAPITAL BUDGET AMENDMENT

Amendment # EXEC-C-02	
Sponsor/Committee:	Supervisor Corrigan
Oversight Committee Action:	Executive Committee, passed 6-0
Personnel & Finance Action:	
Narrative Page:	
Department:	County Board
Program:	Capital Budget

Motion: (revenue/expenditure/text effect)	Increase expenditures and borrowing proceeds by $5,000 for Office Furniture and Equipment for additional staff.
Program Effect:	
FTE Effect:	

Line Item Detail (not required for introduction, attach additional listing if necessary)

Org	Object	DESCRIPTION:	Amount
COBRDCAP	New	OFFICE FURNITURE & EQUIPMENT	$5,000
COBRDCAP	84974	BORROWING PROCEEDS	$5,000

Intent/Justification

NET GPR EFFECT: $0