

Substitute 1 to 2014 RES-496

ESTABLISHING AN EXPENDITURE ACCOUNT FOR  
THE PROPERTY LISTING INTEGRATION (LYNX PROGRAM) ANNUAL MAINTENANCE FEE

In 2011, Dane County contracted with Fidlar Technologies to integrate the Register of Deeds information management system with the workflow of the tax and assessment cycle. The result was the elimination of nearly 80,000 pages of printed records per year as well as an elimination of redundant data entry and improved data integrity. The first three years (2012, 2013, and 2014) of maintenance were included in the original development cost. The Planning and Development Department will now assume responsibility and pay for maintenance, beginning with the next three year cycle (2015, 2016, and 2017). The amount is ~~\$5,200~~ \$15,560 per year.

For accounting purposes, existing Records & Support Division funds will be transferred into a new annual maintenance line item.

NOW, THEREFORE BE IT RESOLVED that the following expenditure account be created in the Records & Support Division of the Dane County Department of Planning & Development:

EXPENDITURE ACCOUNT:

<i>Account Name</i>	<i>Account Number</i>
Property Integration System Maintenance	NEW

NOW, BE IT FINALLY RESOLVED THAT \$5,200 be transferred from account PDRECSUP 22043 and \$10,360 from account PDRECSUP 20812 to PDRECSUP *New* for the 2015 budget.

Submitted by: \_\_\_\_\_  
(Primary sponsor)

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