

**DANE COUNTY BOARD OF SUPERVISORS
2018 OPERATING BUDGET AMENDMENT**

Amendment # PP&J-O-05			
Sponsor/Committee:	Supervisor Rusk		
Oversight Committee Action:	Public Protection and Judiciary, Approved 5-0		
Personnel & Finance Action:			
Narrative Page:	2017 RES-252		
Department:	Clerk of Courts		
Program:	Staff Attorneys		
Motion: (revenue/expenditure/text effect)	Neither revenues nor expenditures be changed, but the hourly rate for the staff attorneys on line 51 be changed from \$17.53 to \$20.45.		
Program Effect:			
FTE Effect:	-		
Line Item Detail (not required for introduction, attach additional listing if necessary)			
Org	Object	DESCRIPTION:	Amount
Intent/Justification			
<p>This amendment does not change the amount of funding available for staff attorneys, however, the judges have indicated that it is their desire to increase the hourly rate for staff attorneys. If the rate is increased to the amount in this amendment, the available funding will be sufficient to fund six rather than seven full-time staff attorneys.</p>			
NET GPR EFFECT: _____			