

DANE COUNTY
POLICY AND FISCAL NOTE

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Chawla		Resolution No. 2025 RES-033
Vote Required: Majority _____		Ordinance Amendment No. _____
Two-Thirds <input checked="" type="checkbox"/> 3/4 _____		

Title of Resolution or Ord. Amd.:

AUTHORIZING DONATION OF FUNDS FOR MORTON FOREST

Policy Analysis Statement:

Brief Description of Proposal -

Since establishing Morton Forest, Stephen Morton has created an endowment with the Madison Community Foundation to cover operating costs. For 2025, there is a donation of \$18,314 from Stephen Morton through the Madison Community Foundation.

Current Policy or Practice -

Acceptance of large donations requires County Board approval.

Impact of Adopting Proposal -

This will allow for prairie restoration work at Morton Forest.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- ☐ No Fiscal Effect
☒ Results in Revenue Increase
☒ Results in Expenditure Increase
☐ Results in Revenue Decrease
☐ Results in Expenditure Decrease

Budget Effect (check all that apply)

- ☐ No Budget Effect
☒ Increases Rev. Budget
☒ Increases Exp. Budget
☐ Decreases Rev. Budget
☐ Decreases Exp. Budget
☐ Increases Position Authority
☐ Decreases Position Authority
Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

None

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses	\$18,314				Federal				
Contractual Services					State				
Capital					Other	\$18,314			
Total	\$18,314	\$0	\$0	\$0	Total	\$18,314	\$0	\$0	\$0

Personnel Impact/FTE Changes:

NA

Prepared By:

Agency: LWRD	Division:	
Prepared by: I. Herfel	Date: 5/13/25	Phone: 608.224.3757
Reviewed by:	Date:	Phone: