

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: _____		Resolution No. _____
Vote Required: _____		Ordinance Amendment No. _____
Majority _____	Two-Thirds <input checked="" type="checkbox"/>	

Title of Resolution or Ord. Amd.:

2014 RES-189 Authorizing Acceptance of Training Grant for "Developing Incident Action Plans for HazMat Incidents"

Policy Analysis Statement:

Brief Description of Proposal -

This training grant in the amount of \$2,880.00 will be used to deliver a course entitled "Developing Incident Action Plans for HazMat Incidents". Course participants will receive lecture on preparing an Incident Action Plan (IAP) at the responder level. This course will be repeated three (3) times over the course of three (3) days in order to incorporate all "shifts" of fire personnel.

Current Policy or Practice -

The Department of Emergency Management will use this training grant award to offset costs associated with the offering of this specialized training.

Impact of Adopting Proposal -

Accept funds to offset the costs of providing this specialized training in the development of Incident Action Plans (IAPs).

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - Decreases Exp. Budget
 - Increases Position Authority
 - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

There are no long-term fiscal effects in regards to accepting this training grant award.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses	\$2,880				Federal				
Contractual Services					State	\$2,880			
Capital					Other				
Total	\$2,880	\$0	\$0	\$0	Total	\$2,880	\$0	\$0	\$0

Personnel Impact/FTE Changes:

None

Prepared By:

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