

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Supervisor Andrae		Resolution No. <u>2023 RES-395</u>
Vote Required: Majority _____		Ordinance Amendment No. _____
Two-Thirds <input checked="" type="checkbox"/>	<input type="checkbox"/> 3/4 _____	

Title of Resolution or Ord. Amd.:

AUTHORIZING ACCEPTANCE OF A DONATION FROM THE AMERICAN FAMILY INSURANCE INSTITUTE FOR CORPORATE AND SOCIAL IMPACT TO PROVIDE FUNDING FOR 2.5 BOOKING RE-ENTRY COORDINATOR POSITIONS

Policy Analysis Statement:

Brief Description of Proposal -

The American Family Insurance Institute for Corporate and Social Impact is providing a monetary donation of up to \$264,000 to the Sheriff's Office, Security Services Division, to fund the creation of 2.5 FTE Booking Re-Entry Coordinator positions. Positions are contingent upon continued funding from American Family Insurance Institute for Corporate and Social Impact.

Current Policy or Practice -

The authorization of positions requires County Board approval.

Impact of Adopting Proposal -

These positions shall support rehabilitation efforts for jail residents as they enter the criminal justice system. Access to resources and services while incarcerated has been shown to reduce recidivism and the vicious cycle of generational trauma and criminality.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input type="checkbox"/> No Fiscal Effect	<input type="checkbox"/> No Budget Effect
<input checked="" type="checkbox"/> Results in Revenue Increase	<input checked="" type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input checked="" type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services	\$264,000				County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other	\$264,000			
Total	\$264,000	\$0	\$0	\$0	Total	\$264,000	\$0	\$0	\$0

Personnel Impact/FTE Changes:

2.5 FTE Booking Re-Entry Coordinator in Sheriff's Office Security Services Division; positions are contingent upon continued funding from American Family Insurance

Prepared By:

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