

2016 FUND TRANSFER REQUEST

	AGENCY	Human Services Department	ORGANIZATION		Fund 2600	DATE	9/21/2016	
	FTR:	160927-2016-27 Opiate Drug Conf						
TRANSFER AMOUNT(S) FROM					FOR ACCOUNTING USE ONLY			
Amount in Whole \$\$	Account Title		Account Number (ORGN OBJT)		Budget Amount	Encumbered Amount	Expended Amount	Balance
1	\$10,000	GRANT-IV	CYFCFAP	80822				
2								
3								
4								
5								
6								
7								
8								
9								
10	\$10,000	Transfer From Total						
TRANSFER AMOUNT(S) TO					FOR ACCOUNTING USE ONLY			
Amount in Whole \$\$	Account Title		Account Number		Budget Amount	Encumbered Amount	Expended Amount	Balance
1	\$10,000	Conference & Training	CYF-ADM	ABCOAA				
2								
3								
4								
3								
4								
5								
6								
7								
8								
9								
10	\$10,000	Transfer To Total						
EXPLANATION:					ACTION			
<p>As a recipient of the IV-Drug Enhancement Grant from the State of Wisconsin, Department of Health Services, the state has added these funds to the grant to support attendance of one county staff person and multiple service providers connected with this grant at the conference of the American Association for the Treatment of Opioid Dependence. This national conference is to be held in Baltimore, MD later this year and will provide information and ideas for innovation to project staff that can then be applied to improve services in Dane County. The conference will provide additional exposure to evidence-based programs, which should improve local programs efforts with individuals who are dependent on heroin and other opiates in Dane County.</p>					Dept/Committee	Date	Approved	Denied
					Department Head	10/4/2016	<i>L. Green</i>	
					Oversight Committee			
					Controller			
					County Executive			
					Finance Committee			
Initial Request to be submitted to Controller for fund availability. The Department Head will assume responsibility for getting oversight committee approval before submitting request.								