

**DANE COUNTY BOARD OF SUPERVISORS
2020 CAPITAL BUDGET AMENDMENT**

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|--|--|---------------------|---------------|
| Amendment # EANR-C-01 | | | |
| Sponsor/Committee: | Supervisor Chawla | | |
| Oversight Committee Action: | EANR | | |
| Personnel & Finance Action: | | | |
| Narrative Page: | | | |
| Department: | Land & Water Resources | | |
| Program: | Land & Water Resources Capital Projects | | |
| Motion: (revenue/expenditure/text effect) | to add the following provision to 2019 RES-285: "Of the funding for Yahara Clean Implementation in the Capital Budget, up to \$65,000 will be allocated for a grant to purchase a compost turner and spreader at the Endres farm as part of the Yahara Pride manure composting pilot project." | | |
| Program Effect: | | | |
| FTE Effect: | - | | |
| Line Item Detail (not required for introduction, attach additional listing if necessary) | | | |
| Org | Object | DESCRIPTION: | Amount |
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| Intent/Justification | | | |
| <p>Dane County, the Clean Lakes Alliance and Yahara WINS funded a compost-study in 2017 to evaluate the benefits and promote the use of compost to reduce phosphorus loss to surface waters in the Yahara Watershed. The first phase of the project focused on working with farmers to create compost. This grant will fund the second phase of the project, with a focus on accurately applying the compost. The grant will require annual reports on the number of acres spread, application rates, evaluation of the impact of applying composted manure instead of commercial fertilizer, and yield comparisons between commercial fertilizer and compost.</p> | | | |
| NET GPR EFFECT: _____ | | | |

**DANE COUNTY BOARD OF SUPERVISORS
2020 CAPITAL BUDGET AMENDMENT**

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|--|--|------------------------|--|
| Amendment # <u> EANR-C-02 </u> | | | |
| Sponsor/Committee: | Supervisors Chawla, Ritt, Kilmer, Buckingham, Wegleitner, Erickson | | |
| Oversight Committee Action: | EANR | | |
| Personnel & Finance Action: | | | |
| Narrative Page: | | | |
| Department: | Land and Water Resources | | |
| Program: | Capital Projects | | |
| Motion: (revenue/expenditure/text effect) | Increase expenditures and borrowing proceeds by \$3 million for the Flood Land Acquisition Program. These additional funds are targeted for purchases and resoration projects in the Yahara Watershed. | | |
| Program Effect: | | | |
| FTE Effect: | - | | |
| Line Item Detail (not required for introduction, attach additional listing if necessary) | | | |
| Org | Object | DESCRIPTION: | Amount |
| LWLEGACY | 57471 | FLOOD LAND ACQUISITION | \$3,000,000 |
| LWLEGACY | 84974 | BORROWING PROCEEDS | \$3,000,000 |
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| Intent/Justification | | | |
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| <u>NET GPR EFFECT:</u> | | | <u> \$0 </u> |

**DANE COUNTY BOARD OF SUPERVISORS
2020 CAPITAL BUDGET AMENDMENT**

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|--|---|-----------------------------|---------------|
| Amendment # EANR-C-03 | | | |
| Sponsor/Committee: | Supervisor Chawla | | |
| Oversight Committee Action: | EANR | | |
| Personnel & Finance Action: | | | |
| Narrative Page: | | | |
| Department: | Land & Water Resources | | |
| Program: | Land & Water Resources Capital Projects | | |
| Motion: (revenue/expenditure/text effect) | Increase expenditures and borrowing proceeds by \$35,850 for Agroforestry, Row Cropping Demonstration and Organic Farming Security at the demonstration farm at Silverwood County Park. | | |
| Program Effect: | | | |
| FTE Effect: | - | | |
| Line Item Detail (not required for introduction, attach additional listing if necessary) | | | |
| Org | Object | DESCRIPTION: | Amount |
| CPLWRESC | 58613 | SILVERWOOD AG DEMO PROJECTS | \$35,850 |
| CPLWRESC | 84974 | BORROWING PROCEEDS | \$35,850 |
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| Intent/Justification | | | |
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| NET GPR EFFECT: | | | _____ \$0 |