

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Supervisor Andrae		Resolution No. 2022 RES-096
Vote Required: Majority _____		Ordinance Amendment No. _____
Two-Thirds <input checked="" type="checkbox"/>	3/4 <input type="checkbox"/>	

Title of Resolution or Ord. Amd.:

FUNDING OF A VOLUNTARY GUN BUYBACK PROGRAM FOR THE DANE COUNTY SHERIFF'S OFFICE

Policy Analysis Statement:

Brief Description of Proposal -

The Sheriff's Office is partnering with the Madison Police Department to hold a voluntary Gun Buyback Event, tentatively scheduled for August 13, 2022, to allow citizens to safely surrender unwanted firearms for destruction and receive gift cards for gas or groceries in exchange. In order to implement and conduct the Gun Buyback Program, the Sheriff's Office is requesting approval to utilize ARP funds in the amount of \$50,000 for the program.

Current Policy or Practice -

The Sheriff's Office also seeks authorization to accept public/private monetary and in-kind donations to supplement county funding for this event and potentially fund future events.

Impact of Adopting Proposal -

Voluntary Gun buyback programs provide a safe legal means for citizens to dispose of unwanted firearms and prevent them from getting into the hands of someone who shouldn't have them. Although these programs may not have a direct impact on overall gun violence, it will reduce the number of firearms potentially accessible to children, youth and vulnerable individuals.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>		<u>Budget Effect (check all that apply)</u>	
<input type="checkbox"/> No Fiscal Effect	<input type="checkbox"/> No Budget Effect	<input type="checkbox"/> No Budget Effect	<input type="checkbox"/> No Budget Effect
<input checked="" type="checkbox"/> Results in Revenue Increase	<input checked="" type="checkbox"/> Increases Rev. Budget	<input checked="" type="checkbox"/> Increases Rev. Budget	<input checked="" type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input checked="" type="checkbox"/> Increases Exp. Budget	<input checked="" type="checkbox"/> Increases Exp. Budget	<input checked="" type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget	<input type="checkbox"/> Decreases Rev. Budget	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget	<input type="checkbox"/> Decreases Exp. Budget	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority	<input type="checkbox"/> Increases Position Authority	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority	<input type="checkbox"/> Decreases Position Authority	<input type="checkbox"/> Decreases Position Authority
Note: if any budget effect, 2/3 vote is required			

Narrative/Assumptions about long range fiscal effect:

n/a

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services	\$6,000				County Taxes				
Operating Expenses	\$44,000				Federal				
Contractual Services					State				
Capital					Other	\$50,000			
Total	\$50,000	\$0	\$0	\$0	Total	\$50,000	\$0	\$0	\$0

Personnel Impact/FTE Changes:

Prepared By:

Agency: Dane County Sheriff's Office	Division: Field Services Division
Prepared by: Lillian Radivojevich	Date: 7/6/22 Phone: (608) 284-4801
Reviewed by: Christopher J. Nugaard, Chief Deputy	Date: 7/6/22 Phone: (608) 284-6167