DANE COUNTY
POLICY AND FISCAL NOTE

_____ Original   _____ Update

Sponsor: Pertl

Substitute No. _____

Resolution No. 2014 RES-276

Vote Required:

Ordinance Amendment No. _____

Majority ✓   Two-Thirds ____

Title of Resolution or Ord. Amd.:

AUTHORIZING AN EXTENSION OF LTE HOURS IN THE DEPARTMENT OF ADMINISTRATION

Policy Analysis Statement:

Brief Description of Proposal -

This resolution will authorize the extension of LTE hours for an employee serving in the Information Management Division of the Department of Administration. The employee is engaged in the development and maintenance of various aspects of the county's web page.

Current Policy or Practice -

Employment of LTEs in excess of 1,200 in a payroll year requires approval of the County Board.

Impact of Adopting Proposal -

Adoption of the resolution will allow the employee to continue work on the county's web presence without interruption.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

	No Fiscal Effect
	Results in Revenue Increase
✓	Results in Expenditure Increase
	Results in Revenue Decrease
	Results in Expenditure Decrease

Budget Effect (check all that apply)

✓	No Budget Effect
	Increases Rev. Budget
	Increases Exp. Budget
	Decreases Rev. Budget
	Decreases Exp. Budget
	Increases Position Authority
	Decreases Position Authority

Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

There are no long-term fiscal effects

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
Expenditures -	Increase	Decrease	Increase	Decrease	Revenues -	Increase	Decrease	Increase	Decrease
Personal Services	$14,000				County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other				
Total	$14,000	$0	$0	$0	Total	$0	$0	$0	$0

Personnel Impact/FTE Changes:

Prepared By:

Agency:	Administration	Division:	Controller
Prepared by:	Chuck Hicklin	Date: 8/14/14	Phone: 266-4109
Reviewed by:		Date:	Phone:

014-34(Rev'd 11/06)