

**DANE COUNTY BOARD OF SUPERVISORS
2024 CAPITAL BUDGET AMENDMENT**

Amendment # P&F-C-01	
Sponsor:	Supervisor Andrae
Oversight Committee Action:	Public Protection and Judiciary
Personnel & Finance Action:	
Department:	Family Court Services
Program:	Capital Budget

Motion:
(revenue/expenditure/text effect)

Increase expenditures and borrowing proceeds by \$30,000 for IT equipment needed to implement case management software.

Line Item Detail:			
Org	Object	DESCRIPTION:	Amount
FAMCSCAP	57148	CASE MANAGEMENT SOFTWARE PROJECT	\$30,000
FAMCSCAP	84974	BORROWING PROCEES	\$30,000

Intent/Justification

The need for these additional funds became know after PP&J had completed its budget review. The hardware is needed to successfully implement the case management software project which was included in the County Executive's Budget.

NET GPR EFFECT: _____ \$0