

**DANE COUNTY  
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Supervisor McCarville, Supervisor Bare		Resolution No. 2020 RES-248
Vote Required: Majority <input checked="" type="checkbox"/> Two-Thirds <input type="checkbox"/>		Ordinance Amendment No. _____

**Title of Resolution or Ord. Amd.:**

AUTHORIZING EXECUTION AND SUBMITTAL OF A REQUEST FOR APPROVAL OF AN APPLICATION FOR FOREIGN-TRADE SUBZONE DESIGNATION  
FTZ No. 266

**Policy Analysis Statement:**

Brief Description of Proposal -

This resolution would approve a request to establish a Foreign-Trade Subzone at 200 Paoli Street, Verona, Wisconsin, for the exclusive use of Coating Place, Inc. Coating Place, Inc., a Wisconsin Corporation, intends to utilize the subzone site for microencapsulation processing, production, packaging, warehousing, and distribution of pharmaceutical products.

Current Policy or Practice -

Dane County has established a Foreign Trade Zone, No. 266, and acts as the grantee and administrator.

Impact of Adopting Proposal -

Coating Place, Inc. will be granted subzone status for processing, production, warehousing, and distribution operations relating to their pharmaceutical products business. Coating Place, Inc. will pay one-time costs for the application and activation fees in 2020, plus an annual fee.

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -

- No Fiscal Effect  
 Results in Revenue Increase  
 Results in Expenditure Increase  
 Results in Revenue Decrease  
 Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect  
 Increases Rev. Budget  
 Increases Exp. Budget  
 Decreases Rev. Budget  
 Decreases Exp. Budget  
 Increases Position Authority  
 Decreases Position Authority  
 Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

An annual Foreign-Trade Subzone fee of \$12,000 will be received by Dane County Regional Airport from Coating Place, Inc.

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
<b>Expenditures -</b>					<b>Revenues -</b>				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other	\$21,500		\$12,000	
Total	\$0	\$0	\$0	\$0	Total	\$21,500	\$0	\$12,000	\$0

**Personnel Impact/FTE Changes:**

None

**Prepared By:**

Agency: Airport	Division: Administration	Phone: 246-3384
Prepared by: Rick Fairchild	Date: 10/22/20	Phone: 246-3391
Reviewed by: Gene Meyers	Date: 10/22/20	