

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Supervisor McCarville		Resolution No. 2021 RES-285
Vote Required: Majority _____ Two-Thirds <input checked="" type="checkbox"/>		Ordinance Amendment No. _____

Title of Resolution or Ord. Amd.:

AUTHORIZING AN AGREEMENT TO ACCEPT GRANT FUNDING FOR A TACTICAL RESPONSE TEAM (TRT) SNIPER TRAINING COURSE

Policy Analysis Statement:

Brief Description of Proposal -

The Homeland Security (HS) – Wisconsin Emergency Management (WEM), Department of Military Affairs (DMA) Grant Program is providing \$7,500 funding to the Sheriff's Office to facilitate an intermediate sniper training course; Grant Number 2020-HSW-02B-12745, funding is available December 6, 2021 through July 29, 2022. Grant funding will provide for an intermediate sniper training course at an area training facility to develop and enhance capabilities of tactical law enforcement snipers/observers including to provide for tuition for sixteen law enforcement students, two students from each WEM designated Advanced Law Enforcement Rapid Response Team (ALERT) region in Wisconsin.

Current Policy or Practice -

Acceptance of grant funding requires County Board approval.

Impact of Adopting Proposal -

This course training will provide attendees with knowledge and physical skills required to isolate, distract, and neutralize active shooter threats to protect and meet the needs of the community. Tactical Response Teams are comprised of highly trained law enforcement officers who are tasked with responding to critical incidents where specific training is applied to prevent injury and death to the public and law enforcement personnel.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>		<u>Budget Effect (check all that apply)</u>	
<input type="checkbox"/> No Fiscal Effect	<input type="checkbox"/> No Budget Effect	<input checked="" type="checkbox"/> Results in Revenue Increase	<input checked="" type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input checked="" type="checkbox"/> Increases Exp. Budget	<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget	<input type="checkbox"/> Increases Position Authority	<input type="checkbox"/> Decreases Position Authority
		Note: if any budget effect, 2/3 vote is required	

Narrative/Assumptions about long range fiscal effect:

N/A

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures - Personal Services					Revenues - County Taxes				
Operating Expenses	\$7,500				Federal				
Contractual Services					State	\$7,500			
Operating Capital					Other				
Total	\$7,500	\$0	\$0	\$0	Total	\$7,500	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency: Dane County Sheriff's Office	Division: Administrative Services
Prepared by: Lillian Radojovich	Date: 12/03/21 Phone: 284.4801
Reviewed by: Christopher J. Nygaard, Chief Deputy	Date: 12/03/21 Phone: 284.6167