

**DANE COUNTY
POLICY AND FISCAL NOTE**

_____ Original	_____ Update	Substitute No.
Sponsor:		Resolution No. 2021 RES-294
Vote Required:		Ordinance Amendment No. _____
Majority	Two-Thirds <input checked="" type="checkbox"/>	

Title of Resolution or Ord. Amd.:

**ACCEPTING PROMOTING SAFE AND STABLE FAMILIES SUPPLEMENTAL GRANT THE STATE OF WISCONSIN
DEPARTMENT OF CHILDREN AND FAMILIES DCDHS – CYF DIVISION**

Policy Analysis Statement:

Brief Description of Proposal -

The Wisconsin Department of Children and Families has awarded Promoting Safe and Stable Families (PSSF) grant supplemental funds to Dane County Department of Human Services (DCDHS) Prevention and Early Intervention Division (PEI) to address the needs of children, youth and families. These funds can be distributed beyond PEI as designated to address preventative service needs. Beginning January 1, 2022, DCDHS is receiving funds to support youth and families who are system involved in preventative services and in needs of resources.

Current Policy or Practice -

Budget changes require Board approval.

Impact of Adopting Proposal -

The following new revenue account will be created: 54000 85306 Promoting Safe Stable Families.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- _____ No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- _____ Results in Revenue Decrease
- _____ Results in Expenditure Decrease

Budget Effect (check all that apply)

- _____ No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - _____ Decreases Rev. Budget
 - _____ Decreases Exp. Budget
 - _____ Increases Position Authority
 - _____ Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

These grant funds are authorized by the Wisconsin Department of Health Services for the period of January 1, 2022 – December 31, 2022. There is zero impact to the county tax levy in accepting these funds.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services			\$10,000		State			\$10,000	
Capital					Other				
Total	\$0	\$0	\$10,000	\$0	Total	\$0	\$0	\$10,000	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency:	Der Xiong	Division:	
Prepared by:	Der Xiong	Date:	12/10/2021
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