

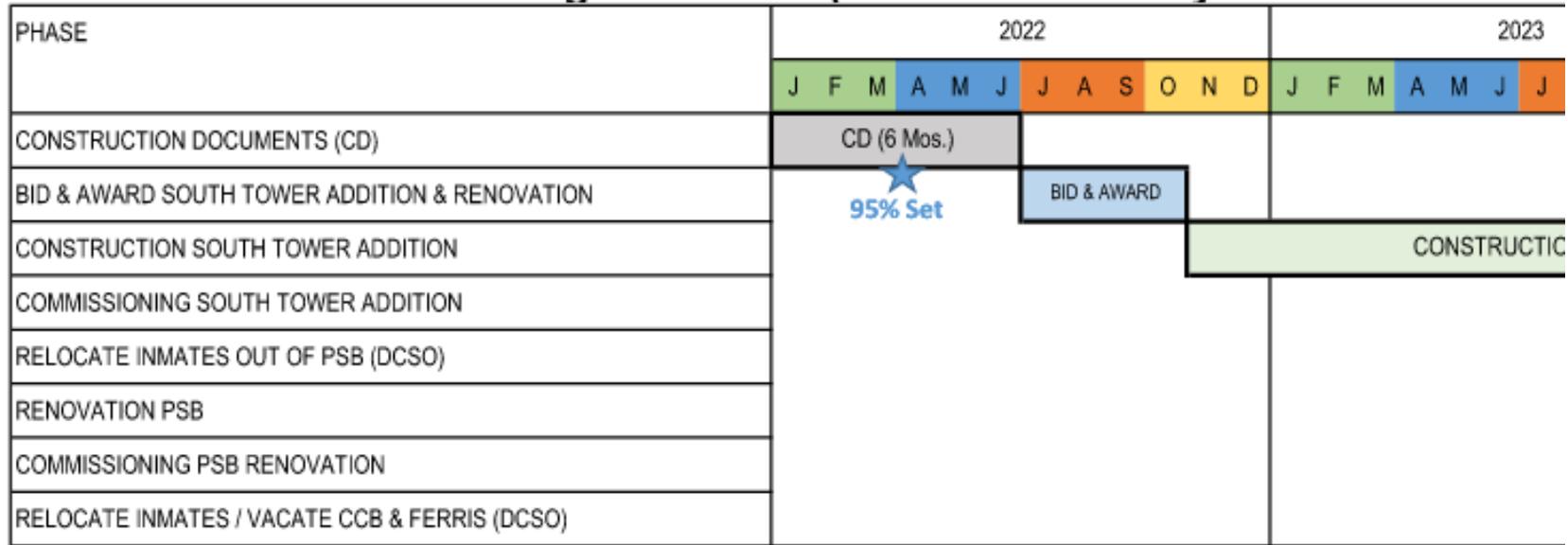
Jail Consolidation Project: Activities in December

- **12/1** – Public Works met with DCSO to develop list for potential scope reduction opportunities.
 - Scenario #2 from JFA report determined to be basis of the discussion. (\$158.9 million) PSB renovation remains in scope and a six story tower is constructed.
 - Six areas of scope reduction identified and one area of design modification. An Add Alternate for the construction of a seventh floor will be developed.
- **12/13** – Rough estimate for identified cost reductions provided by Gilbane. (\$2-3 million)
- **12/16 & 12/17** – Review and incorporation of 60% Design Development comments (i.e. team kick off meeting to start Construction Document phase of design).
- **12/20** – PW met with DCSO to finalize scope reduction items. Change Order Proposal (COP) for additional design services sent to design team on 12/22/21.
- **1/4** – COP for revised design services received with schedule impact analysis.

Jail Consolidation Project: Change Order Proposal - Summary

- Cost Impact
 - Additional \$782,188 for design costs.
- Schedule Impact
 - Construction Document phase extends 3 months out
 - Request for Bids due date delayed until approximately January, 2023.

Current Project Schedule (as of 1/3/22)



Project Schedule with Scope Revisions

