

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: SUPV. STUBBS		Resolution No. 2021 RES-304
Vote Required:		Ordinance Amendment No. _____
Majority _____	Two-Thirds <input checked="" type="checkbox"/>	

Title of Resolution or Ord. Amd.:

AUTHORIZING ACCEPTANCE OF FUNDS FROM THE CITY OF MADISON TO DANE COUNTY FOOD COUNCIL TO CONDUCT AN ASSESSMENT OF FOOD SECURITY GAPS

Policy Analysis Statement:

Brief Description of Proposal -

The Dane County Food Council will conduct a Food Systems Assessment to identify impacts and stresses in the food security network exposed by the COVID-19 pandemic.

Current Policy or Practice -

Acceptance of funds from the City of Madison requires County Board approval.

Impact of Adopting Proposal -

The funds will be used to research what impacts and stresses on local food relief networks during the pandemic. The goal is to devise solutions to address the problems that are identified.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input type="checkbox"/> No Fiscal Effect	<input type="checkbox"/> No Budget Effect
<input checked="" type="checkbox"/> Results in Revenue Increase	<input checked="" type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input checked="" type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

N/A

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses	\$18,000				Federal				
Contractual Services					State				
Capital					Other	\$18,000			
Total	\$18,000	\$0	\$0	\$0	Total	\$18,000	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

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Prepared by: SANDY JENSEN	Date: 12/28/21	Phone:
Reviewed by:	Date:	Phone: