

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Supervisor McCarville		Resolution No. 2021 RES-307
Vote Required: Majority _____ Two-Thirds <input checked="" type="checkbox"/>		Ordinance Amendment No. _____

Title of Resolution or Ord. Amd.:

AUTHORIZING AN AGREEMENT FOR GRANT FUNDING TO PURCHASE RAPPELLING GEAR FOR THE SHERIFF'S OFFICE TACTICAL RESPONSE TEAM

Policy Analysis Statement:

Brief Description of Proposal -

The Homeland Security (HS) – Wisconsin Emergency Management (WEM), Department of Military Affairs (DMA) is providing \$4,000 grant funding to the Sheriff's Office Tactical Response Team (TRT) to purchase rappelling gear; Grant Number 2021-HSW-02A-12726, funding is available November 15, 2021 through June 30, 2022.

Current Policy or Practice -

Acceptance of grant funding requires County Board approval.

Impact of Adopting Proposal -

Rappelling provides an option to descend multi-pitch routes, offers a quick way to descend, and is simple to set up. This grant funding will allow the Dane County Sheriff's Office TRT to purchase new safety harnesses and related equipment to conduct high angle rescue and will enhance TRT capabilities in high risk incidents within the eleven county emergency response region area in which the TRT operates.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply) -

- No Budget Effect
- Increases Rev. Budget
- Increases Exp. Budget
- Decreases Rev. Budget
- Decreases Exp. Budget
- Increases Position Authority
- Decreases Position Authority

Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

N/A

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses	\$4,000				Federal				
Contractual Services					State	\$4,000			
Operating Capital					Other				
Total	\$4,000	\$0	\$0	\$0	Total	\$4,000	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency:	Dane County Sheriff's Office	Division:	Administrative Services
Prepared by:	Lillian Radiojevich	Date:	12/16/21
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