

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Ripp		Resolution No. <small>2021 RES-327</small> _____
Vote Required: Majority _____ Two-Thirds <input checked="" type="checkbox"/>		Ordinance Amendment No. _____

Title of Resolution or Ord. Amd.:

AUTHORIZING ACCEPTANCE OF 2022 DONATED FUNDS FROM THE FRIENDS OF CAPITAL SPRINGS RECREATION AREA

Policy Analysis Statement:

Brief Description of Proposal -
The Friends of Capital Springs Recreation area have donated \$12,126 to support the funding of a Naturalist LTE dedicated to conducting educational activities associated with the Lussier Family Heritage Center and the Capital Springs Recreation Area.

Current Policy or Practice -
Acceptance of donated LTE funds requires County Board approval.

Impact of Adopting Proposal -
This donation will fund over 600 hours for the Naturalist LTE.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input type="checkbox"/> No Fiscal Effect	<input type="checkbox"/> No Budget Effect
<input checked="" type="checkbox"/> Results in Revenue Increase	<input checked="" type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input checked="" type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services	\$13,101				County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other	\$13,101			
Total	\$13,101	\$0	\$0	\$0	Total	\$13,101	\$0	\$0	\$0

Personnel Impact/FTE Changes:

Will fund over 600 LTE hours.

Prepared By:

Agency: Land & Water Resources	Division: Parks	
Prepared by: Janet Crary	Date: 1/14/22	Phone: 224-3730
Reviewed by:	Date:	Phone: