

2021 RES-339

AMENDING THE BUDGET AND AUTHORIZING A RENEWABLES FINANCE OFFICER POSITION IN THE DEPARTMENT OF WASTE & RENEWABLES

WHEREAS Dane County has created a Climate Action Plan, which sets forth an ambitious set of climate goals for Dane County and lays out programs, policies, and projects that will enable the County to meet those goals; and

WHEREAS the County has developed a plan to have 100% of the electricity used in County-owned facilities come from renewable energy or renewable energy offsets; and

WHEREAS the County has an agreement with MG&E, which resulted in the development of a solar field near the Airport, and the County has another agreement with Alliant Energy to develop a large solar field on County-owned land near the landfill. Alliant will lease the land from the County, and the County will receive Renewable Energy Credits (RECs) from the project as lease payments; and

WHEREAS the County has constructed, and now owns and operates, a Renewable Natural Gas (RNG) Plant at the landfill, which converts landfill gas to renewable vehicle fuel. The production of RNG fuel makes this project eligible to generate Renewable Identification Numbers (RINs) credits in the Environmental Protection Agency Renewable Fuels Standard program. RINs generation in the RFS program requires substantial tracking, auditing, and compliance activities; and

WHEREAS the accurate accounting and tracking of RECs, RINs, and other renewable metrics has significant impacts on the County's ability to meet its Climate Action Plan goals and continue to generate revenue from its renewable energy projects. There is a need for a new staff position to perform these tasks.

NOW, THEREFORE, BE IT RESOLVED that position authority in the Department of Waste & Renewables is increased by 1.0 FTE, effective 4/01/2022 so as to add 1.0 FTE Renewables Finance Officer (M12) within the Administration & Special Projects Division of the Department of Waste & Renewables, payroll org 6480; and,

BE IT FURTHER RESOLVED that, based on end of the year financial results from 2021, the Department of Waste & Renewables is projected to realize additional revenue sufficient to fund this position; and

BE IT FINALLY RESOLVED that the following new revenue and expenditure accounts be adjusted in the 2022 operating budget:

Increase revenue account SWRODFLD 83960 TIPPING FEE REVENUE by \$94,700.00.

Increase expenditure accounts:

SALARIES AND WAGES	\$65,800.00
FICA	\$5,000.00
RETIREMENT FUND	\$5,100.00
HEALTH	\$18,600.00
DENTAL	\$1,400.00
<u>WAGE INSURANCE</u>	<u>\$100.00</u>

Subtotal: \$96,000.00

Salary Savings (\$1,300.00)

Total: \$94,700.00