



2022 Goals

Administration

- Hire & onboard Beyond the Page Manager, Library Assistant & two Clerks
- Seek out/renew revenues (Eagle Heights/Grants/Friends)
- Provide flexible work environment for all staff
- Facilitate Operational Formula Workgroup
- Work with Employee Relations and County Admin on reclassification audit
- Facilitate migration of responsibilities to Librarian positions

Bookmobile/Friends

- Develop Zoo stop with animal visits and programming
- Annual visit to LDV for planned maintenance
- Develop program partnerships – Food Wise/REAP; Trash Lab
- Work with OEI to host BG CDC summer interns
- Host fall Bookmobile Bash

Dream Bus

- Streamline/add/alter stops (BLW, Capital High, Henderson Elementary)
- Work with OEI to host a BG CDC summer intern
- Work with MPL on focused marketing
- Hire & onboard new Clerk staff for Dream Bus

Outreach

- Seek out new facilities for Outreach Services
- Re-establish Job Center presence and daycare visits when safe
- Incorporate Readmobile collection into Bookmobile & Dream Bus collections
- Plan for new Readmobile
- Visit automated handling sites to evaluate for Outreach processing

Diversity, Equity & Inclusion

- Assign & support staff participation in Regional Equity Teams
- Utilize County RESJ Team as resource for Library Board recruitment
- Utilize DPI WI Inclusive Services Assessment & Guide with Library Board, staff & policy review
- Work with staff and Dane County libraries to reduce barriers to library service
- Provide staff circle training to build trust relationships to continue RESJ discussion and growth

Ripple Project/Beyond the Page

- Work with Beyond the Page Manager on Ripple Intern Program planning & implementation
- Secure matching MCF grant funds for Ripple Intern Program
- Implement WI Humanities Council Grant for Ripple Program marketing
- Implement Ripple programming for libraries
- Support BTP Manager in providing restorative justice training to Dane County library staffs