

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Ripp		Resolution No. <u>2021 RES-340</u>
Vote Required:		Ordinance Amendment No. _____
Majority <input checked="" type="checkbox"/>	Two-Thirds <input type="checkbox"/>	

Title of Resolution or Ord. Amd.:

TRANSFER OF RILEY-DEPPE COUNTY PARK TO VILLAGE OF MARSHALL

Policy Analysis Statement:

Brief Description of Proposal -
 Dane County Land and Water Resource Department, Parks Division (County) recommends the transfer of the 13 acre Riley-Deppe County Park to the Village of Marshall for a gateway park. The Village and County have been discussing the transfer for many years and have been working on steps to ensure that the transfer is seamless. These steps have included facility updates and landscaping.

Current Policy or Practice -
 Transfer of County park land requires County Board approval.

Impact of Adopting Proposal -
 As part of the transfer, the County will be providing funds in the form of a Park Improvement Grant of up to \$100,000 to assist the Village with costs for additional infrastructure improvements at the park. In accepting the transfer the Village agrees that the name of the park shall remain Riley- Deppe Park, the land will always be open for public recreation, no entry fees shall be charged and it shall always provide access to the water. If these conditions are not met, the land shall revert back to county.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u> <input type="checkbox"/> No Fiscal Effect <input type="checkbox"/> Results in Revenue Increase <input checked="" type="checkbox"/> Results in Expenditure Increase <input type="checkbox"/> Results in Revenue Decrease <input type="checkbox"/> Results in Expenditure Decrease	<u>Budget Effect (check all that apply)</u> <input checked="" type="checkbox"/> No Budget Effect <input type="checkbox"/> Increases Rev. Budget <input type="checkbox"/> Increases Exp. Budget <input type="checkbox"/> Decreases Rev. Budget <input type="checkbox"/> Decreases Exp. Budget <input type="checkbox"/> Increases Position Authority <input type="checkbox"/> Decreases Position Authority Note: if any budget effect, 2/3 vote is required
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Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital	\$100,000				Other				
Total	\$100,000	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

None.

Prepared By:

Agency: Land & Water Resources	Division: Parks
Prepared by: Janet Crary	Date: 1/25/22
Reviewed by:	Phone: 224-3730
	Date: