

**DANE COUNTY  
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Downing, Doolan, Ripp		Resolution No. 2021 RES-382
Vote Required:		Ordinance Amendment No. _____
Majority <input checked="" type="checkbox"/>	Two-Thirds <input type="checkbox"/>	

Title of Resolution or Ord. Amd.:

**COMMITTING MATCHING FUNDS FOR A PUBLIC SERVICE COMMISSION BROADBAND EXPANSION GRANT**

**Policy Analysis Statement:**

Brief Description of Proposal -

Commit \$1 million in matching funds for a PSC Broadband Expansion Grant application for 1,000 locations in Western and Southwestern Dane County. Charter Communications will provide at least \$3.5 million, and the remaining amount of the project estimated at \$10.3 million will be requested as a grant from the PSC.

Current Policy or Practice -

n/a

Impact of Adopting Proposal -

If the grant application is successful 1,000 locations in Dane County will be included in a broadband expansion project from Charter Communications.

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
  - Increases Rev. Budget
  - Increases Exp. Budget
  - Decreases Rev. Budget
  - Decreases Exp. Budget
  - Increases Position Authority
  - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other				
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

n/a

**Prepared By:**

Agency: County Board Office	Division:
Prepared by: Lauren Kuhl	Date: 2/16/22
Reviewed by:	Phone: 608-283-1433
	Date:
	Phone: