

**DANE COUNTY  
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: <b>Ripp</b>		Resolution No. <u>2021 RES-395</u>
Vote Required:		Ordinance Amendment No. _____
Majority _____	Two-Thirds <input checked="" type="checkbox"/>	

Title of Resolution or Ord. Amd.:

AUTHORIZING AN ELECTRIC TRANSMISSION LINE EASEMENT TO AMERICAN TRANSMISSION COMPANY LLC

**Policy Analysis Statement:**

Brief Description of Proposal -  
 American Transmission Company (ATC) is requesting an easement through county land at Wilke Prairie Preserve for an existing 69kV transmission line. ATC is requesting a new easement that describes the correct area to allow ATC to operate and maintain the transmission line. This new easement does not increase the kilovolts of the current line nor is there any construction planned at this time.

Current Policy or Practice -  
 Easements through county land require County Board approval.

Impact of Adopting Proposal -  
 The easement will encumber approximately 3.17 acres and will run along the west side of the property along STH 113 and also on the north side, along Easy Street. The corridor will be approximately 30 feet wide.

**Fiscal Estimate:**

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input type="checkbox"/> No Fiscal Effect	<input type="checkbox"/> No Budget Effect
<input checked="" type="checkbox"/> Results in Revenue Increase	<input checked="" type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input checked="" type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services	\$5,400				County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other	\$5,400			
<b>Total</b>	\$5,400	\$0	\$0	\$0	<b>Total</b>	\$5,400	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

Increases the Park Ranger LTE account by \$5,016.

**Prepared By:**

Agency: Land & Water Resources	Division: Parks	
Prepared by: Janet Crary	Date: 3/2/22	Phone: 224-3730
Reviewed by:	Date:	Phone: