

**DANE COUNTY  
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: <b>Ripp</b>		Resolution No. <u>2021 RES-396</u>
Vote Required:		Ordinance Amendment No. _____
Majority <input checked="" type="checkbox"/>	Two-Thirds <input type="checkbox"/>	

Title of Resolution or Ord. Amd.:

AUTHORIZING ADDENDUMS TO PURCHASE OF SERVICES AGREEMENTS WITH OPERATION FRESH START INC

**Policy Analysis Statement:**

Brief Description of Proposal -

Land & Water Resources Parks Division entered into 2 Purchase of Service Agreements with Operation Fresh Start Inc. for providing and supervising youth conservation crews to work on county lands. Parks would like continue this arrangement for 2022.

Current Policy or Practice -

Purchase of Services agreements \$100,000 and over require County Board approval.

Impact of Adopting Proposal -

Purchase of Services Agreement #13649 Addendum A for youth conservation crews was issued for 2021. Parks would like continue this arrangement for 2022 with a budget of \$111,600. Purchase of Services Agreement #14530 for the Conservation Graduate Crew was issued in 2021. Parks would like to continue this arrangement for 2022 with a budget of \$50,000. Funds are currently available in the 2022 Parks Division budget.

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
  - Increases Rev. Budget
  - Increases Exp. Budget
  - Decreases Rev. Budget
  - Decreases Exp. Budget
  - Increases Position Authority
  - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses	\$161,600				Federal				
Contractual Services					State				
Capital					Other				
<b>Total</b>	\$161,600	\$0	\$0	\$0	<b>Total</b>	\$0	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

**Prepared By:**

Agency: Land & Water Resources	Division: Parks	
Prepared by: Janet Crary	Date: 3/2/22	Phone: 224-3730
Reviewed by:	Date:	Phone: