

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Ripp		Resolution No. <u>2021 RES-410</u>
Vote Required:		Ordinance Amendment No. _____
Majority	Two-Thirds <input checked="" type="checkbox"/>	

Title of Resolution or Ord. Amd.:

ACCEPTANCE OF WI DEPARTMENT OF NATURAL RESOURCES GRANT TO REPLACE SNOWMOBILE TRAIL BRIDGE

Policy Analysis Statement:

Brief Description of Proposal -

The Land & Water Resources Department – Parks Division has secured an Outdoor Recreation Aids grant in the amount of \$95,065 from the Wisconsin Department of Natural Resources (WDNR) to replace a snowmobile trail bridge.

Current Policy or Practice -

Acceptance of grant funds requires County Board approval.

Impact of Adopting Proposal -

This grant will replace a deteriorating snowmobile bridge that is on State Corridor #36 and is known as the Dane 6/MSD 2 bridge. The current bridge is 18 years old, of aging wood pole construction and unknown weight capacity. The new bridge will conform to all state waterway regulations and load requirements.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - Decreases Exp. Budget
 - Increases Position Authority
 - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State	\$95,065			
Capital	\$95,065				Other				
Total	\$95,065	\$0	\$0	\$0	Total	\$95,065	\$0	\$0	\$0

Personnel Impact/FTE Changes:

None.

Prepared By:

Agency: Land & Water Resources	Division: Parks	
Prepared by: Janet Crary	Date: 3/11/22	Phone: 608-224-3730
Reviewed by:	Date:	Phone: