



43 The payments are intended to assist county employee households mitigate inflationary  
44 pressures. The payments are a fixed dollar amount which will assist lower earning  
45 households proportionally higher than higher income households.

46

47 **Data Collection**

48 There will be no data collection for this initiative.

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51 THEREFORE BE IT RESOLVED that an inflation mitigation payment of up to \$1,000  
52 per employee be authorized and that the payments be administered and distributed by  
53 the Department of Administration

54

55 BE IT FINALLY RESOLVED that the accounts be adjusted in the 2022 operating budget  
56 as listed in the following pages.

AECADMIN	10009	SALARIES AND WAGES	10,000
AECADMIN	10072	LIMITED TERM EMPLOYEES	327
AECADMIN	10099	RETIREMENT FUND	770
AECADMIN	10108	SOCIAL SECURITY	728
AECARNA	10072	LIMITED TERM EMPLOYEES	287
AECARNA	10108	SOCIAL SECURITY	22
AECCOLS	10072	LIMITED TERM EMPLOYEES	1,037
AECCOLS	10108	SOCIAL SECURITY	79
AECCONF	10009	SALARIES AND WAGES	15,000
AECCONF	10099	RETIREMENT FUND	1,155
AECCONF	10108	SOCIAL SECURITY	1,148
AECPARK	10072	LIMITED TERM EMPLOYEES	1,738
AECPARK	10108	SOCIAL SECURITY	133
AIRADMIN	10009	SALARIES AND WAGES	15,000
AIRADMIN	10072	LIMITED TERM EMPLOYEES	365
AIRADMIN	10099	RETIREMENT FUND	1,155
AIRADMIN	10108	SOCIAL SECURITY	1,051
AIRLNDNG	10009	SALARIES AND WAGES	11,000
AIRLNDNG	10099	RETIREMENT FUND	847
AIRLNDNG	10108	SOCIAL SECURITY	842
AIRMAINT	10009	SALARIES AND WAGES	16,000
AIRMAINT	10099	RETIREMENT FUND	1,232
AIRMAINT	10108	SOCIAL SECURITY	1,224
AIRPRKLT	10009	SALARIES AND WAGES	9,000
AIRPRKLT	10099	RETIREMENT FUND	693
AIRPRKLT	10108	SOCIAL SECURITY	688
AIRTERM	10009	SALARIES AND WAGES	30,000
AIRTERM	10072	LIMITED TERM EMPLOYEES	276
AIRTERM	10099	RETIREMENT FUND	2,310
AIRTERM	10108	SOCIAL SECURITY	2,316
BPADMIN	10009	SALARIES AND WAGES	8,000
BPADMIN	10072	LIMITED TERM EMPLOYEES	458
BPADMIN	10099	RETIREMENT FUND	616
BPADMIN	10108	SOCIAL SECURITY	647
BPHCRES	10009	SALARIES AND WAGES	137,200
BPHCRES	10072	LIMITED TERM EMPLOYEES	30
BPHCRES	10099	RETIREMENT FUND	10,564
BPHCRES	10108	SOCIAL SECURITY	10,498
CFSADM	10009	SALARIES AND WAGES	27,000
CFSADM	10072	LIMITED TERM EMPLOYEES	260
CFSADM	10099	RETIREMENT FUND	2,079
CFSADM	10108	SOCIAL SECURITY	2,085
ADMADM	10009	SALARIES AND WAGES	7,000
ADMADM	10072	LIMITED TERM EMPLOYEES	17
ADMADM	10099	RETIREMENT FUND	539
ADMADM	10108	SOCIAL SECURITY	475
ADMCNTRL	10009	SALARIES AND WAGES	6,000

ADMCNTRL	10099	RETIREMENT FUND	462
ADMCNTRL	10108	SOCIAL SECURITY	397
ADMEMPRL	10009	SALARIES AND WAGES	12,000
ADMEMPRL	10072	LIMITED TERM EMPLOYEES	964
ADMEMPRL	10099	RETIREMENT FUND	924
ADMEMPRL	10108	SOCIAL SECURITY	992
ADMPURCH	10009	SALARIES AND WAGES	3,000
ADMPURCH	10099	RETIREMENT FUND	231
ADMPURCH	10108	SOCIAL SECURITY	230
ADMPWENG	10009	SALARIES AND WAGES	6,000
ADMPWENG	10072	LIMITED TERM EMPLOYEES	247
ADMPWENG	10099	RETIREMENT FUND	462
ADMPWENG	10108	SOCIAL SECURITY	478
ATIP	10009	SALARIES AND WAGES	7,000
ATIP	10099	RETIREMENT FUND	539
ATIP	10108	SOCIAL SECURITY	536
COBOARD	10009	SALARIES AND WAGES	44,000
COBOARD	10072	LIMITED TERM EMPLOYEES	291
COBOARD	10099	RETIREMENT FUND	616
COBOARD	10108	SOCIAL SECURITY	3,388
COCCJLAW	10072	LIMITED TERM EMPLOYEES	2,496
COCCJLAW	10108	SOCIAL SECURITY	191
COCCOM	10009	SALARIES AND WAGES	29,500
COCCOM	10099	RETIREMENT FUND	2,272
COCCOM	10108	SOCIAL SECURITY	2,173
COCCRTSP	10009	SALARIES AND WAGES	73,100
COCCRTSP	10072	LIMITED TERM EMPLOYEES	453
COCCRTSP	10099	RETIREMENT FUND	5,626
COCCRTSP	10108	SOCIAL SECURITY	5,627
COCLKADM	10009	SALARIES AND WAGES	5,000
COCLKADM	10099	RETIREMENT FUND	382
COCLKADM	10108	SOCIAL SECURITY	382
COEXEC	10009	SALARIES AND WAGES	7,000
COEXEC	10099	RETIREMENT FUND	536
COEXEC	10108	SOCIAL SECURITY	474
CRPCCHLD	10009	SALARIES AND WAGES	51,000
CRPCCHLD	10072	LIMITED TERM EMPLOYEES	1,440
CRPCCHLD	10099	RETIREMENT FUND	3,927
CRPCCHLD	10108	SOCIAL SECURITY	4,008
CRPCGNOP	10009	SALARIES AND WAGES	8,000
CRPCGNOP	10099	RETIREMENT FUND	616
CRPCGNOP	10108	SOCIAL SECURITY	474
CRPCPERM	10009	SALARIES AND WAGES	12,000
CRPCPERM	10072	LIMITED TERM EMPLOYEES	913
CRPCPERM	10099	RETIREMENT FUND	924
CRPCPERM	10108	SOCIAL SECURITY	922
CULAFF	10009	SALARIES AND WAGES	1,000

CULAFF	10072	LIMITED TERM EMPLOYEES	500
CULAFF	10099	RETIREMENT FUND	77
CULAFF	10108	SOCIAL SECURITY	115
DA1STOFF	10009	SALARIES AND WAGES	10,000
DA1STOFF	10072	LIMITED TERM EMPLOYEES	777
DA1STOFF	10099	RETIREMENT FUND	770
DA1STOFF	10108	SOCIAL SECURITY	824
DACRIME	10009	SALARIES AND WAGES	3,900
DACRIME	10072	LIMITED TERM EMPLOYEES	741
DACRIME	10099	RETIREMENT FUND	300
DACRIME	10108	SOCIAL SECURITY	355
DACTA	10009	SALARIES AND WAGES	28,000
DACTA	10072	LIMITED TERM EMPLOYEES	2,188
DACTA	10099	RETIREMENT FUND	2,275
DACTA	10108	SOCIAL SECURITY	2,309
DACTJ	10009	SALARIES AND WAGES	4,000
DACTJ	10099	RETIREMENT FUND	308
DACTJ	10108	SOCIAL SECURITY	306
DANECOM	10009	SALARIES AND WAGES	1,000
DANECOM	10099	RETIREMENT FUND	77
DANECOM	10108	SOCIAL SECURITY	76
DAVICWIT	10009	SALARIES AND WAGES	21,400
DAVICWIT	10072	LIMITED TERM EMPLOYEES	2,119
DAVICWIT	10099	RETIREMENT FUND	1,648
DAVICWIT	10108	SOCIAL SECURITY	1,799
EMEMRPLN	10009	SALARIES AND WAGES	5,000
EMEMRPLN	10099	RETIREMENT FUND	385
EMEMRPLN	10108	SOCIAL SECURITY	362
EMEMS	10009	SALARIES AND WAGES	2,000
EMEMS	10072	LIMITED TERM EMPLOYEES	128
EMEMS	10099	RETIREMENT FUND	154
EMEMS	10108	SOCIAL SECURITY	163
EMHAZMAT	10009	SALARIES AND WAGES	1,000
EMHAZMAT	10099	RETIREMENT FUND	77
EMHAZMAT	10108	SOCIAL SECURITY	76
EXTENSN	10009	SALARIES AND WAGES	5,000
EXTENSN	10099	RETIREMENT FUND	385
EXTENSN	10108	SOCIAL SECURITY	382
FAMCC	10009	SALARIES AND WAGES	9,000
FAMCC	10072	LIMITED TERM EMPLOYEES	619
FAMCC	10099	RETIREMENT FUND	693
FAMCC	10108	SOCIAL SECURITY	736
FMFMADM	10009	SALARIES AND WAGES	3,000
FMFMADM	10072	LIMITED TERM EMPLOYEES	94
FMFMADM	10099	RETIREMENT FUND	231
FMFMADM	10108	SOCIAL SECURITY	237
FMJSPERS	10009	SALARIES AND WAGES	31,000

FMJSPERS	10072	LIMITED TERM EMPLOYEES	4,690
FMJSPERS	10099	RETIREMENT FUND	2,387
FMJSPERS	10108	SOCIAL SECURITY	2,730
FMMCPERS	10009	SALARIES AND WAGES	15,000
FMMCPERS	10072	LIMITED TERM EMPLOYEES	656
FMMCPERS	10099	RETIREMENT FUND	1,155
FMMCPERS	10108	SOCIAL SECURITY	1,198
INFOMGT	10009	SALARIES AND WAGES	43,000
INFOMGT	10072	LIMITED TERM EMPLOYEES	1,146
INFOMGT	10099	RETIREMENT FUND	3,311
INFOMGT	10108	SOCIAL SECURITY	3,377
JCADMRCP	10009	SALARIES AND WAGES	8,800
JCADMRCP	10072	LIMITED TERM EMPLOYEES	1,055
JCADMRCP	10099	RETIREMENT FUND	678
JCADMRCP	10108	SOCIAL SECURITY	754
JCDETN	10009	SALARIES AND WAGES	12,000
JCDETN	10072	LIMITED TERM EMPLOYEES	1,807
JCDETN	10099	RETIREMENT FUND	924
JCDETN	10108	SOCIAL SECURITY	1,056
JCHMDETN	10009	SALARIES AND WAGES	3,000
JCHMDETN	10099	RETIREMENT FUND	231
JCHMDETN	10108	SOCIAL SECURITY	230
JCSHLHM	10009	SALARIES AND WAGES	9,000
JCSHLHM	10072	LIMITED TERM EMPLOYEES	1,872
JCSHLHM	10099	RETIREMENT FUND	693
JCSHLHM	10108	SOCIAL SECURITY	832
LEGLOBBY	10009	SALARIES AND WAGES	1,000
LEGLOBBY	10099	RETIREMENT FUND	77
LEGLOBBY	10108	SOCIAL SECURITY	76
LWRADMIN	10009	SALARIES AND WAGES	12,000
LWRADMIN	10072	LIMITED TERM EMPLOYEES	1,127
LWRADMIN	10099	RETIREMENT FUND	924
LWRADMIN	10108	SOCIAL SECURITY	1,004
LWRCONSV	10009	SALARIES AND WAGES	12,000
LWRCONSV	10072	LIMITED TERM EMPLOYEES	515
LWRCONSV	10099	RETIREMENT FUND	924
LWRCONSV	10108	SOCIAL SECURITY	957
LWRPKHC	10009	SALARIES AND WAGES	1,000
LWRPKHC	10072	LIMITED TERM EMPLOYEES	1,632
LWRPKHC	10099	RETIREMENT FUND	77
LWRPKHC	10108	SOCIAL SECURITY	201
LWRPKLKM	10009	SALARIES AND WAGES	7,000
LWRPKLKM	10072	LIMITED TERM EMPLOYEES	3,044
LWRPKLKM	10099	RETIREMENT FUND	539
LWRPKLKM	10108	SOCIAL SECURITY	768
LWRPKOP	10009	SALARIES AND WAGES	30,000
LWRPKOP	10072	LIMITED TERM EMPLOYEES	10,472

LWRPKOP	10099	RETIREMENT FUND	2,310
LWRPKOP	10108	SOCIAL SECURITY	3,096
LWRWRED	10009	SALARIES AND WAGES	7,600
LWRWRED	10072	LIMITED TERM EMPLOYEES	33
LWRWRED	10099	RETIREMENT FUND	585
LWRWRED	10108	SOCIAL SECURITY	584
MEDEXAM	10009	SALARIES AND WAGES	20,000
MEDEXAM	10072	LIMITED TERM EMPLOYEES	3,483
MEDEXAM	10099	RETIREMENT FUND	1,540
MEDEXAM	10108	SOCIAL SECURITY	1,610
OECC	10009	SALARIES AND WAGES	1,500
OECC	10072	LIMITED TERM EMPLOYEES	310
OECC	10099	RETIREMENT FUND	116
OECC	10108	SOCIAL SECURITY	138
OEI	10009	SALARIES AND WAGES	6,500
OEI	10099	RETIREMENT FUND	500
OEI	10108	SOCIAL SECURITY	497
PDPLNDIV	10009	SALARIES AND WAGES	5,000
PDPLNDIV	10099	RETIREMENT FUND	385
PDPLNDIV	10108	SOCIAL SECURITY	382
PDRECSUP	10009	SALARIES AND WAGES	8,000
PDRECSUP	10072	LIMITED TERM EMPLOYEES	575
PDRECSUP	10099	RETIREMENT FUND	616
PDRECSUP	10108	SOCIAL SECURITY	656
PDZNGPLR	10009	SALARIES AND WAGES	8,000
PDZNGPLR	10099	RETIREMENT FUND	616
PDZNGPLR	10108	SOCIAL SECURITY	612
PSC	10009	SALARIES AND WAGES	83,500
PSC	10072	LIMITED TERM EMPLOYEES	139
PSC	10099	RETIREMENT FUND	6,430
PSC	10108	SOCIAL SECURITY	6,336
PWHWPKRM	10009	SALARIES AND WAGES	2,000
PWHWPKRM	10072	LIMITED TERM EMPLOYEES	192
PWHWPKRM	10099	RETIREMENT FUND	154
PWHWPKRM	10108	SOCIAL SECURITY	168
REGDEEDS	10009	SALARIES AND WAGES	12,000
REGDEEDS	10099	RETIREMENT FUND	921
REGDEEDS	10108	SOCIAL SECURITY	918
SHRFADM	10009	SALARIES AND WAGES	40,000
SHRFADM	10099	RETIREMENT FUND	4,629
SHRFADM	10108	SOCIAL SECURITY	2,936
SHRFFLD	10009	SALARIES AND WAGES	140,500
SHRFFLD	10072	LIMITED TERM EMPLOYEES	1,298
SHRFFLD	10099	RETIREMENT FUND	18,639
SHRFFLD	10108	SOCIAL SECURITY	10,848
SHRFSEC	10009	SALARIES AND WAGES	258,000
SHRFSEC	10072	LIMITED TERM EMPLOYEES	360

SHRFSEC	10099	RETIREMENT FUND	31,030
SHRFSEC	10108	SOCIAL SECURITY	19,765
SHRFSUP	10009	SALARIES AND WAGES	98,500
SHRFSUP	10072	LIMITED TERM EMPLOYEES	2,929
SHRFSUP	10099	RETIREMENT FUND	12,002
SHRFSUP	10108	SOCIAL SECURITY	7,759
SHRFTC	10009	SALARIES AND WAGES	1,000
SHRFTC	10099	RETIREMENT FUND	77
SHRFTC	10108	SOCIAL SECURITY	76
SHRFTRSS	10009	SALARIES AND WAGES	4,500
SHRFTRSS	10099	RETIREMENT FUND	585
SHRFTRSS	10108	SOCIAL SECURITY	344
TREAS	10009	SALARIES AND WAGES	5,000
TREAS	10099	RETIREMENT FUND	382
TREAS	10108	SOCIAL SECURITY	382
VETSRVS	10009	SALARIES AND WAGES	5,000
VETSRVS	10072	LIMITED TERM EMPLOYEES	92
VETSRVS	10099	RETIREMENT FUND	385
VETSRVS	10108	SOCIAL SECURITY	390
ZOO	10009	SALARIES AND WAGES	34,500
ZOO	10072	LIMITED TERM EMPLOYEES	3,667
ZOO	10099	RETIREMENT FUND	2,656
ZOO	10108	SOCIAL SECURITY	2,920
31000	10072	LIMITED TERM EMPLOYEES	165
31000	10108	SOCIAL SECURITY	13
39000	10009	SALARIES AND WAGES	43,000
39000	10072	LIMITED TERM EMPLOYEES	591
39000	10099	RETIREMENT FUND	3,311
39000	10108	SOCIAL SECURITY	3,273
40000	10009	SALARIES AND WAGES	11,500
40000	10072	LIMITED TERM EMPLOYEES	605
40000	10099	RETIREMENT FUND	886
40000	10108	SOCIAL SECURITY	926
41000	10009	SALARIES AND WAGES	6,000
41000	10072	LIMITED TERM EMPLOYEES	138
41000	10099	RETIREMENT FUND	462
41000	10108	SOCIAL SECURITY	470
42000	10009	SALARIES AND WAGES	42,000
42000	10072	LIMITED TERM EMPLOYEES	177
42000	10099	RETIREMENT FUND	3,234
42000	10108	SOCIAL SECURITY	3,227
43000	10009	SALARIES AND WAGES	17,000
43000	10099	RETIREMENT FUND	1,309
43000	10108	SOCIAL SECURITY	1,300
44000	10009	SALARIES AND WAGES	16,600
44000	10072	LIMITED TERM EMPLOYEES	362
44000	10099	RETIREMENT FUND	1,278



44000	10108	SOCIAL SECURITY	1,298
45358	10009	SALARIES AND WAGES	22,000
45358	10099	RETIREMENT FUND	1,694
45358	10108	SOCIAL SECURITY	1,683
460000	10009	SALARIES AND WAGES	19,000
460000	10099	RETIREMENT FUND	1,463
460000	10108	SOCIAL SECURITY	1,454
48000	10009	SALARIES AND WAGES	3,000
48000	10099	RETIREMENT FUND	231
48000	10108	SOCIAL SECURITY	230
50000	10009	SALARIES AND WAGES	18,000
50000	10072	LIMITED TERM EMPLOYEES	284
50000	10099	RETIREMENT FUND	1,386
50000	10108	SOCIAL SECURITY	1,399
53000	10009	SALARIES AND WAGES	53,500
53000	10099	RETIREMENT FUND	4,120
53000	10108	SOCIAL SECURITY	4,093
54000	10009	SALARIES AND WAGES	74,500
54000	10099	RETIREMENT FUND	5,736
54000	10108	SOCIAL SECURITY	5,699
60000	10009	SALARIES AND WAGES	14,000
60000	10099	RETIREMENT FUND	1,078
60000	10108	SOCIAL SECURITY	1,071
62000	10009	SALARIES AND WAGES	118,250
62000	10099	RETIREMENT FUND	9,105
62000	10108	SOCIAL SECURITY	9,046
70000	10009	SALARIES AND WAGES	9,000
70000	10099	RETIREMENT FUND	693
70000	10108	SOCIAL SECURITY	688
71000	10009	SALARIES AND WAGES	1,000
71000	10099	RETIREMENT FUND	77
71000	10108	SOCIAL SECURITY	76
72000	10009	SALARIES AND WAGES	22,800
72000	10072	LIMITED TERM EMPLOYEES	2,086
72000	10099	RETIREMENT FUND	1,756
72000	10108	SOCIAL SECURITY	1,904
73000	10009	SALARIES AND WAGES	14,500
73000	10099	RETIREMENT FUND	1,116
73000	10108	SOCIAL SECURITY	1,109
74000	10009	SALARIES AND WAGES	13,000
74000	10099	RETIREMENT FUND	1,001
74000	10108	SOCIAL SECURITY	994
80000	10009	SALARIES AND WAGES	8,800
80000	10072	LIMITED TERM EMPLOYEES	770
80000	10099	RETIREMENT FUND	678
80000	10108	SOCIAL SECURITY	732
HWPERSVS	10009	SALARIES AND WAGES	137,000

HWPERSVS	10099	RETIREMENT FUND	10,549
HWPERSVS	10108	SOCIAL SECURITY	10,418
LIBR	10009	SALARIES AND WAGES	8,300
LIBR	10072	LIMITED TERM EMPLOYEES	549
LIBR	10099	RETIREMENT FUND	639
LIBR	10108	SOCIAL SECURITY	677
LIO	10009	SALARIES AND WAGES	3,000
LIO	10072	LIMITED TERM EMPLOYEES	532
LIO	10099	RETIREMENT FUND	231
LIO	10108	SOCIAL SECURITY	270
SWMETHGO	10009	SALARIES AND WAGES	5,000
SWMETHGO	10099	RETIREMENT FUND	385
SWMETHGO	10108	SOCIAL SECURITY	382
BHADM	ASBPAA	BOARD OF HEALTH-POS	230,344
PRTSER	10009	SALARIES AND WAGES	2,000
PRTSER	10099	RETIREMENT FUND	154
PRTSER	10108	SOCIAL SECURITY	153
PSADMIN	10009	SALARIES AND WAGES	1,000
PSADMIN	10099	RETIREMENT FUND	77
PSADMIN	10108	SOCIAL SECURITY	76
PSINTER	10009	SALARIES AND WAGES	1,000
PSINTER	10099	RETIREMENT FUND	77
PSINTER	10108	SOCIAL SECURITY	76
PSMAIL	10009	SALARIES AND WAGES	2,000
PSMAIL	10099	RETIREMENT FUND	154
PSMAIL	10108	SOCIAL SECURITY	153
PSPRINT	10009	SALARIES AND WAGES	2,000
PSPRINT	10099	RETIREMENT FUND	154
PSPRINT	10108	SOCIAL SECURITY	153
SWADMPRJ	10009	SALARIES AND WAGES	7,000
SWADMPRJ	10072	LIMITED TERM EMPLOYEES	1,041
SWADMPRJ	10099	RETIREMENT FUND	539
SWADMPRJ	10108	SOCIAL SECURITY	615
SWCLEAN	10009	SALARIES AND WAGES	2,000
SWCLEAN	10072	LIMITED TERM EMPLOYEES	845
SWCLEAN	10099	RETIREMENT FUND	154
SWCLEAN	10108	SOCIAL SECURITY	218
SWRODFLD	10009	SALARIES AND WAGES	9,000
SWRODFLD	10072	LIMITED TERM EMPLOYEES	1,028
SWRODFLD	10099	RETIREMENT FUND	693
SWRODFLD	10108	SOCIAL SECURITY	767
SWTRANS	10009	SALARIES AND WAGES	1,000
SWTRANS	10099	RETIREMENT FUND	77
SWTRANS	10108	SOCIAL SECURITY	76
SWRODFLD	89000	OPERATING TRANSFER IN	25,053
PSADMIN	89000	OPERATING TRANSFER IN	9,227
SWMETHGO	89000	OPERATING TRANSFER IN	5,767

LIO	89000	OPERATING TRANSFER IN	4,033
LIBR	89000	OPERATING TRANSFER IN	10,165
HWADMIN	89000	OPERATING TRANSFER IN	157,967
39000	89000	OPERATING TRANSFER IN	613,927
CFSADM	89000	OPERATING TRANSFER IN	31,424
BPHCREV	89000	OPERATING TRANSFER IN	168,013
AIRADMIN	89000	OPERATING TRANSFER IN	93,999
AECADMN	89000	OPERATING TRANSFER IN	32,424
BHADM	89000	OPERATING TRANSFER IN	230,344
GENTY	62630	OPERATING TRANSFER OUT	1,382,343
PSC	81367	ARP REVENUE	2,952,225
ADMADM	21873	PANDEMIC RESPONSE-ARP	(581,931)
ADMADM	81367	ARP REVENUE	(581,931)