

**DANE COUNTY  
POLICY AND FISCAL NOTE**

<input type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No.
Sponsor:		Resolution No. 2022 RES-022
Vote Required:	Majority X	Ordinance Amendment No. _____
Two-Thirds	3/4	

Title of Resolution or Ord. Amd.:

**AWARDING A CONTRACT TO TENANT RESOURCE CENTER, INC. FOR EVICTION COURT RENTAL ASSISTANCE AND EVICTION AND FORECLOSURE LEGAL SERVICES PROGRAMS DCDHS – HAA DIVISION**

**Policy Analysis Statement:**

Brief Description of Proposal -

This project is funded with the County's allocation of emergency rental assistance funds (ERA 1) was authorized in the 2020 federal COVID-19 relief bill. Funding for Eviction and Foreclosure Legal Services is provided with American Rescue Plan (ARP) local aid administered by Dane County. This resolution includes expenditures outlined in 2021 RES-267 approved by the Dane County Board of Supervisors.

This resolution awards a contract to Tenant Resource Center Inc. for an amount of \$1,350,000.

Current Policy or Practice -

Major contracts require County Board approval.

Impact of Adopting Proposal -

The Tenant Resource Center Inc. will be awarded \$1,350,000 to provide eviction court rental assistance and eviction and foreclosure legal services.

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
- Increases Rev. Budget
- Increases Exp. Budget
- Decreases Rev. Budget
- Decreases Exp. Budget
- Increases Position Authority
- Decreases Position Authority

Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

This project is funded with the County's allocation of emergency rental assistance funds (ERA 1) was authorized in the 2020 federal COVID-19 relief bill. Funding for Eviction and Foreclosure Legal Services is provided with American Rescue Plan (ARP) local aid administered by Dane County. There is no impact to county levy in awarding this major contract.

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal	\$1,350,000			
Contractual Services	\$1,350,000				State				
Capital					Other				
Total	\$1,350,000	\$0	\$0	\$0	Total	\$1,350,000	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

N/A

**Prepared By:**

Agency:	Der Xiong	Division:	
Prepared by:	Der Xiong	Date:	4/27/2022
Reviewed by:	Chad Lillethun	Date:	5/2/2022
		Phone:	242-6314
		Phone:	242-6431