

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Ripp		Resolution No. 2022 RES-038
Vote Required: Majority _____		Ordinance Amendment No. _____
Two-Thirds <input checked="" type="checkbox"/>	<input type="checkbox"/> 3/4 _____	

Title of Resolution or Ord. Amd.:

ACCEPTANCE OF NORTH AMERICAN WETLANDS CONSERVATION ACT GRANT SUB-AWARD FROM DUCKS UNLIMITED INC – GREAT LAKES MALLARDS

Policy Analysis Statement:

Brief Description of Proposal -
 The Land & Water Resources Department has secured an \$83,000 grant from Ducks Unlimited Inc. as a sub-award of a North American Wetlands Conservation Act Grant – Great Lakes Mallards. The purpose of the grant is to conserve wetland and associated upland for the benefit of migrating waterfowl, shorebirds and other wildlife.

Current Policy or Practice -
 Acceptance of grant funds requires County Board approval.

Impact of Adopting Proposal -
 The restoration projects include creating waterfowl scrapes and seeding with native prairie and wetland species. This grant will fund restoration on two Dane County Park properties: The Falk Wells Sugar River Wildlife Area in the Town of Montrose and the Black Earth Creek Headwaters Natural Resource Area in the Town of Middleton.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input type="checkbox"/> No Fiscal Effect	<input type="checkbox"/> No Budget Effect
<input checked="" type="checkbox"/> Results in Revenue Increase	<input checked="" type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input checked="" type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal	\$83,000			
Contractual Services					State				
Capital	\$83,000				Other				
Total	\$83,000	\$0	\$0	\$0	Total	\$83,000	\$0	\$0	\$0

Personnel Impact/FTE Changes:

None.

Prepared By:

Agency: Land & Water Resources	Division: Parks
Prepared by: Janet Crary	Date: 5/20/22
Reviewed by:	Phone: 224-3730
	Date:
	Phone: