

**DANE COUNTY  
POLICY AND FISCAL NOTE**

_____ Original	_____ Update	Substitute No.
Sponsor:		Resolution No. 2022 RES-041
Vote Required:	Majority	Ordinance Amendment No. _____
Two-Thirds X	3/4	

Title of Resolution or Ord. Amd.:

**ACCEPTING 2021-2022 CAPITAL CONSORTIUM INCOME MAINTENANCE ARPA FUNDING  
DCDHS – EAWS DIVISION**

**Policy Analysis Statement:**

Brief Description of Proposal -

Dane County Department of Human Services (DCDHS) Economic Assistance and Work Services (EAWS) Division received additional Capital Consortium IM ARPA funds for 10/1/2021-9/30/2022. This resolution accepts the additional funds to support all counties in the Capital Consortium to continue providing updates or modifications to consortium lobby offices where members directly apply for benefits and seek services to improve the customer service experience by incorporating social distancing.

Current Policy or Practice -

Budget changes require Board approval.

Impact of Adopting Proposal -

The following new revenue account will be created.

64000 36000 Capital Consortium Partners

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -

- \_\_\_\_\_ No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- \_\_\_\_\_ Results in Revenue Decrease
- \_\_\_\_\_ Results in Expenditure Decrease

Budget Effect (check all that apply)

- \_\_\_\_\_ No Budget Effect
- Increases Rev. Budget
- Increases Exp. Budget
- \_\_\_\_\_ Decreases Rev. Budget
- \_\_\_\_\_ Decreases Exp. Budget
- \_\_\_\_\_ Increases Position Authority
- \_\_\_\_\_ Decreases Position Authority

Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

These grant funds are authorized by the Wisconsin Department of Health Services for the period of October 1, 2021 – September 30, 2022. There is zero impact to the county tax levy in accepting these funds.

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses	\$274,100				Federal	\$458,601			
Contractual Services	\$184,501		\$0		State			\$0	
Capital					Other				
Total	\$458,601	\$0	\$0	\$0	Total	\$458,601	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

N/A

**Prepared By:**

Agency:		Division:	
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