

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Ripp		Resolution No. 2022 RES-051
Vote Required: Majority _____		Ordinance Amendment No. _____
Two-Thirds <input checked="" type="checkbox"/>	<input type="checkbox"/> 3/4 _____	

Title of Resolution or Ord. Amd.:

AUTHORIZING ACCEPTANCE OF A MEMORANDUM OF UNDERSTANDING ADDENDUM FROM THE WI DEPARTMENT OF NATURAL RESOURCES

Policy Analysis Statement:

Brief Description of Proposal -

Dane County Parks has a five year Memorandum of Understanding with the Wisconsin Department of Natural Resources (WDNR) for land restoration project sites across Dane County park lands, state wildlife and fishery areas. Annually, the WDNR provides an addendum of the work plan for that year. The 2022 work plan provides \$34,500 to Dane County Parks from the WDNR to reimburse LTE Land Management staff expense.

Current Policy or Practice -

Acceptance of grant funds require County Board approval.

Impact of Adopting Proposal -

These projects will benefit wildlife, public land and public land users.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - Decreases Exp. Budget
 - Increases Position Authority
 - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services	\$34,500				County Taxes				
Operating Expenses					Federal				
Contractual Services					State	\$34,500			
Capital					Other				
Total	\$34,500	\$0	\$0	\$0	Total	\$34,500	\$0	\$0	\$0

Personnel Impact/FTE Changes:

Increases the LTE-Land Management account \$34,500

Prepared By:

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Prepared by: Janet Crary	Date: 5/24/22	Phone:
Reviewed by:	Date:	Phone: