

**DANE COUNTY  
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: <b>Chawla, Ripp</b>		Resolution No. <b>2022 RES-080</b>
Vote Required: Majority _____		Ordinance Amendment No. _____
Two-Thirds <input checked="" type="checkbox"/>	<input type="checkbox"/> 3/4 _____	

Title of Resolution or Ord. Amd.:

**AUTHORIZING SALE OF LANDS ALONG STATE HIGHWAY 19 TO WISCONSIN DEPARTMENT OF TRANSPORTATION**

**Policy Analysis Statement:**

Brief Description of Proposal -

Wisconsin Department of Transportation (WI DOT) is implementing a reconstruction project on STH 19 from STH 78, 9 1/2 miles eastward to USH 12. As part of the project, WI DOT need to acquire additional right of way at Halfway Prairie School County Park in the Town of Mazomanie and also at Halfway Prairie Wildlife Area and Indian Lake County Park, both in the Town of Berry.

Current Policy or Practice -

Sale of County Property requires County Board approval.

Impact of Adopting Proposal -

The Dane County Land & Water Resources has agreed to sell approximately 5.019 acres of land along with approximately 1.7 acres of temporary limited easement for construction purposes to WI DOT. In addition to the monetary compensation, WI DOT will install a pedestrian underpass at Indian Lake County Park for the public to safely travel between the Park and the Wildlife Area.

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
  - Increases Rev. Budget
  - Increases Exp. Budget
  - Decreases Rev. Budget
  - Decreases Exp. Budget
  - Increases Position Authority
  - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services	\$62,800				County Taxes				
Operating Expenses					Federal				
Contractual Services					State	\$62,800			
Capital					Other				
<b>Total</b>	\$62,800	\$0	\$0	\$0	<b>Total</b>	\$62,800	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

This will increase the LTE Outreach account \$62,800 to support the youth education programming at the Lussier Family Heritage Center at the William G Lunney Lake Farm County Park.

**Prepared By:**

Agency: Land & Water Resources	Division: Parks
Prepared by: Janet Cray	Date: 6/15/22
Reviewed by:	Phone: 224-3730
	Date:
	Phone: