

1 **2022 RES-082**

2 **CREATING CAPITAL EQUIPMENT LINES FOR HIGHWAY**
3 **CHIP SPREADER AND CRACKFILL MELTER**

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5 The Dane County Highway & Transportation Department has determined that the existing
6 chip spreader and crackfill melter need to be replaced.

7
8 The existing chip spreader is over twenty years old and parts are no longer available for
9 the unit. An order needs to be placed for the new machine to ensure delivery in time for
10 the 2023 chipseal season.

11
12 The existing crackfill melter has mechanical issues resulting in operational delays and
13 increased maintenance costs.

14
15 The department will transfer funds from the following equipment account to cover the cost
16 of these replacements:

17
18 HWFLTFAC-58852 (\$605,000)
19 HWFLTFAC-NEW \$460,000 (Chip Spreader)
20 HWFLTFAC-NEW \$145,000 (Crackfill Melter)

21
22 NOW THEREFORE BE IT RESOLVED that the County Executive and the County Clerk be
23 authorized and directed to create two new Highway capital equipment lines.

24
25 BE IT FINALLY RESOLVED that any unexpended funds as of December 31, 2022, in the
26 above mentioned accounts be carried forward to 2023.
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