

**DANE COUNTY
POLICY AND FISCAL NOTE**

| | | |
|---|---------------------------------|-------------------------------|
| <input checked="" type="checkbox"/> Original | <input type="checkbox"/> Update | Substitute No. _____ |
| Sponsor: _____ | | Resolution No. 2022 RES-106 |
| Vote Required: Majority <input checked="" type="checkbox"/> | | Ordinance Amendment No. _____ |
| Two-Thirds _____ | | 3/4 _____ |

Title of Resolution or Ord. Amd.:

Agreement for the reconstruction of CTH MM/Janesville St and South Perry Parkway Intersection in the Village of Oregon

Policy Analysis Statement:

Brief Description of Proposal -

The Dane County Highway Department and representatives of the Village of Oregon have determined that the CTH MM/Janesville St and South Perry Parkway Intersection is in need of reconstruction.

Current Policy or Practice -

County and City agree to joint financial participation in construction costs for the project, as set forth in this agreement and the county's policy on Joint Projects with Municipalities.

Impact of Adopting Proposal -

CTH MM/Janesville St and South Perry Parkway Intersection will be reconstructed

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - Decreases Exp. Budget
 - Increases Position Authority
 - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

| | Current Year | | Annualized | | | Current Year | | Annualized | |
|----------------------|--------------|----------|------------|----------|--------------|--------------|----------|------------|----------|
| | Increase | Decrease | Increase | Decrease | | Increase | Decrease | Increase | Decrease |
| Expenditures - | | | | | Revenues - | | | | |
| Personal Services | | | | | County Taxes | | | | |
| Operating Expenses | | | | | Federal | | | | |
| Contractual Services | | | | | State | | | | |
| Capital | \$130,000 | | \$130,000 | | Other | | | | |
| Total | \$130,000 | \$0 | \$130,000 | \$0 | Total | \$0 | \$0 | \$0 | \$0 |

Personnel Impact/FTE Changes:

Prepared By:

| | | |
|--|---------------|---------------------|
| Agency: Dane County Highway Department | Division: | |
| Prepared by: Tricia Rast | Date: 7/18/22 | Phone: 608.266.4065 |
| Reviewed by: Pam Dunphy | Date: 7/18/22 | Phone: 608.266.4036 |