

**2022 RES-111
 MODIFYING POSITION AUTHORITY IN ECONOMIC SUPPORT PROGRAM
 DCDHS - EAWS DIVISION**

Dane County Department of Human Services (DCDHS) is requesting a modification to position authority for one position in the Economic Assistance & Work Services Division (EAWS).

EAWS currently has an employee who has been employed by DCDHS since July 19th, 2021. This employee was hired into a Clerk I-II (position #: 3317) at 0.75 FTE. The employee's position is supported by outside revenue at .75 FTE. Currently, we have Economic Support Specialists (ESS) covering clerical duties/functions the first and last hour of every day. Having ESS covering clerical functions/duties is not sustainable as ESS are struggling to maintain their caseloads. With that being said, there is a need to increase this position to 1.0 FTE effective October 1st, 2022. The employee currently in this position is agreeable to this increase.

NOW, THEREFORE, BE IT RESOLVED that position authority in the Human Services Department is increased overall by 0.25 FTE so as to add 0.25 FTE Clerk I-II (G7-10) to Position #: 3317 (Org 6062) effective 10/1/2022.

BE IT FURTHER RESOLVED that the following revenue accounts are adjusted and that the revenue be credited to the County General Fund and transferred from the General Fund to the following expenditure accounts in the Department of Human Services:

Revenue	Account Number	Account Title	Amount
62000	85284	IMAA	\$13,880
		Total	\$13,880
Expenditure	Account Number	Account Title	Amount
62000	10009	Salaries and Wages	\$12,250
62000	10099	Retirement	\$940
62000	10108	Social Security	\$940
62000	10250	Salary Savings	(\$250)
		Total	\$13,880