

**DANE COUNTY
POLICY AND FISCAL NOTE**

| | | |
|---|---------------------------------|--|
| <input checked="" type="checkbox"/> Original | <input type="checkbox"/> Update | Substitute No. _____ |
| Sponsor: Wegleitner | | Resolution No. _____ |
| Vote Required: Majority <input checked="" type="checkbox"/> | | Ordinance Amendment No. <u>2022 OA-029</u> |
| Two-Thirds <input type="checkbox"/> | <input type="checkbox"/> 3/4 | |

Title of Resolution or Ord. Amd.:

AMENDING CHAPTER 29 OF THE DANE COUNTY CODE OF ORDINANCES, PROTECTING REPRODUCTIVE RIGHTS THROUGH BUDGET CONTROL POLICIES

Policy Analysis Statement:

Brief Description of Proposal -

This amendment imposes budget control policies by limiting the County's authority to contract and prohibiting funding on programs or services that are involved in the investigation or prosecution of any person for violating Wis. Stat. §940.04.

Current Policy or Practice -

County funds are currently not expended for this purpose. Currently, neither the state nor federal government have indicated intent to use funds for this purpose.

Impact of Adopting Proposal -

The County receives state and federal dollars. If, in the future, the federal government or state government chooses to investigate or prosecute individuals for violating Wis. Stat. 940.04, the impact of prohibiting contracting with any federal, state, or municipal agency that monitors, investigates, arrests or prosecutes violations of Wis. Stat. § 940.04 could be significant for multiple agencies, particularly DHS, PHMDC, and potentially DCSO.

Fiscal Estimate:

| | | | |
|--|--|---|--|
| <u>Fiscal Effect (check all that apply) -</u> | | <u>Budget Effect (check all that apply)</u> | |
| <input checked="" type="checkbox"/> No Fiscal Effect | | <input checked="" type="checkbox"/> No Budget Effect | |
| <input type="checkbox"/> Results in Revenue Increase | | <input type="checkbox"/> Increases Rev. Budget | |
| <input type="checkbox"/> Results in Expenditure Increase | | <input type="checkbox"/> Increases Exp. Budget | |
| <input type="checkbox"/> Results in Revenue Decrease | | <input type="checkbox"/> Decreases Rev. Budget | |
| <input type="checkbox"/> Results in Expenditure Decrease | | <input type="checkbox"/> Decreases Exp. Budget | |
| | | <input type="checkbox"/> Increases Position Authority | |
| | | <input type="checkbox"/> Decreases Position Authority | |
| | | Note: if any budget effect, 2/3 vote is required | |

Narrative/Assumptions about long range fiscal effect:

The long range fiscal impact is unclear and is dependent upon whether the federal or state government begin investigating and prosecuting violations to Wis. Stat. 940.04. If so, there may be a significant impact on county funding if acceptance of funds is prohibited.

Expenditure/Revenue Changes:

| | Current Year | | Annualized | | | Current Year | | Annualized | |
|----------------------|--------------|----------|------------|----------|--------------|--------------|----------|------------|----------|
| | Increase | Decrease | Increase | Decrease | | Increase | Decrease | Increase | Decrease |
| Expenditures - | | | | | Revenues - | | | | |
| Personal Services | | | | | County Taxes | | | | |
| Operating Expenses | | | | | Federal | | | | |
| Contractual Services | | | | | State | | | | |
| Capital | | | | | Other | | | | |
| Total | \$0 | \$0 | \$0 | \$0 | Total | \$0 | \$0 | \$0 | \$0 |

Personnel Impact/FTE Changes:

None

Prepared By:

| | |
|-------------------------------------|---|
| Agency: County Board Office | Division: Legislative Services |
| Prepared by: Karin Peterson Thurlow | Date: 8/18/22 |
| Reviewed by: | Phone: peterson.karin@countyofdane.com |
| | Phone: |