

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: _____		Resolution No. <u>2022</u> RES-142
Vote Required: Majority _____		Ordinance Amendment No. _____
Two-Thirds <input checked="" type="checkbox"/>	3/4 <input type="checkbox"/>	

Title of Resolution or Ord. Amd.:

AUTHORIZING NEW DIGITAL COURT REPORTER POSITION - CLERK OF CIRCUIT COURT

Policy Analysis Statement:

Brief Description of Proposal -

This resolution creates a new Digital Audio Court Reporter position at Range 7-10. A current vacancy exists in the office of the Clerk of Circuit Court for the Stenographic Court Reporter position (Range 18). The Clerk of Circuit Court proposes to hire for the newly created Range 7-10 position in lieu of the existing Range 18 position.

Current Policy or Practice -

The Clerk of Circuit Court has customarily employed a Stenographic Court Reporter at Range 18. This position is currently vacant.

Impact of Adopting Proposal -

Salary savings for the County.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - Decreases Exp. Budget
 - Increases Position Authority
 - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

The initial pay step for the Range 18 position is \$29.06. The initial pay step for the range 7-10 position is \$24.18. By replacing Range 18 position with the Range 7-10 position, the county will realize the differential as a long term salary savings.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other				
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

No impact on personnel or staffing.

Prepared By:

Agency: Clerk of Circuit Court	Division: Court Commissioner Center
Prepared by: Carlo Esqueda	Date: 8/8/22 Phone: 608-266-9116
Reviewed by:	Date: Phone: