

**DANE COUNTY
POLICY AND FISCAL NOTE**

_____ Original	_____ Update	Substitute No.
Sponsor:		Resolution No. 2022 RES-143
Vote Required: Two-Thirds X	Majority 3/4	Ordinance Amendment No. _____

Title of Resolution or Ord. Amd.:

**AWARDING ALIA INNOVATIONS WORKFORCE RESILIENCE CONTRACT
DCDHS – CYF DIVISION**

Policy Analysis Statement:

Brief Description of Proposal -
This resolution awards a major contract to Alia for an amount of \$100,000.

Current Policy or Practice -
Major contracts require County Board approval.

Impact of Adopting Proposal -
Alia will be awarded \$100,000 to improve and increase staff hiring/retention/morale with the Workforce Resilience Project and reduce out of home care of children (foster care, etc.), improve family and community involvement and increase positive youth justice outcomes.
The following new expense account will be created: 50000 36456 CHILD WELFARE STUDY.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
_____ No Fiscal Effect	_____ No Budget Effect
<u> x</u> Results in Revenue Increase	_____ Increases Rev. Budget
<u> x</u> Results in Expenditure Increase	<u> x</u> Increases Exp. Budget
_____ Results in Revenue Decrease	_____ Decreases Rev. Budget
_____ Results in Expenditure Decrease	<u> x</u> Decreases Exp. Budget
	_____ Increases Position Authority
	_____ Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

There is no impact to county levy in awarding this major contract.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses	(\$100,000)				Federal				
Contractual Services	\$100,000				State				
Capital					Other				
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency:	Der Xiong	Division:	
Prepared by:	Der Xiong	Date:	8/4/2022
Reviewed by:	Chad Lillethun	Date:	8/8/2022
		Phone:	242-6314
		Phone:	242-6431