

**DANE COUNTY  
POLICY AND FISCAL NOTE**

|                                                             |                                 |                               |
|-------------------------------------------------------------|---------------------------------|-------------------------------|
| <input checked="" type="checkbox"/> Original                | <input type="checkbox"/> Update | Substitute No. _____          |
| Sponsor: Collins                                            |                                 | Resolution No. 2022 RES-130   |
| Vote Required: Majority <input checked="" type="checkbox"/> |                                 | Ordinance Amendment No. _____ |
| Two-Thirds _____                                            |                                 | 3/4 _____                     |

Title of Resolution or Ord. Amd.:

**UNIVERSAL CHANGING STATIONS IN COUNTY FACILITIES**

**Policy Analysis Statement:**

Brief Description of Proposal -  
Creates a policy of Dane County that universal changing stations be available in properties owned and operated by the County when possible.

Current Policy or Practice -  
n/a

Impact of Adopting Proposal -  
Where possible, universal changing stations will be installed.

**Fiscal Estimate:**

|                                                                                                                                                                                                                                                                                                                                                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <p><u>Fiscal Effect (check all that apply) -</u></p> <p><input checked="" type="checkbox"/> No Fiscal Effect</p> <p><input type="checkbox"/> Results in Revenue Increase</p> <p><input type="checkbox"/> Results in Expenditure Increase</p> <p><input type="checkbox"/> Results in Revenue Decrease</p> <p><input type="checkbox"/> Results in Expenditure Decrease</p> | <p><u>Budget Effect (check all that apply)</u></p> <p><input checked="" type="checkbox"/> No Budget Effect</p> <p><input type="checkbox"/> Increases Rev. Budget</p> <p><input type="checkbox"/> Increases Exp. Budget</p> <p><input type="checkbox"/> Decreases Rev. Budget</p> <p><input type="checkbox"/> Decreases Exp. Budget</p> <p><input type="checkbox"/> Increases Position Authority</p> <p><input type="checkbox"/> Decreases Position Authority</p> <p>Note: if any budget effect, 2/3 vote is required</p> |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

**Narrative/Assumptions about long range fiscal effect:**

This resolution establishes a policy to include universal changing stations in County restrooms where possible. The estimated cost of the station ranges from \$3,000-\$11,000 depending on the size and specifications due to space. The design costs as well as additional building costs will be an additional expense.

**Expenditure/Revenue Changes:**

|                      | Current Year |          | Annualized |          |              | Current Year |          | Annualized |          |
|----------------------|--------------|----------|------------|----------|--------------|--------------|----------|------------|----------|
|                      | Increase     | Decrease | Increase   | Decrease |              | Increase     | Decrease | Increase   | Decrease |
| Expenditures -       |              |          |            |          | Revenues -   |              |          |            |          |
| Personal Services    |              |          |            |          | County Taxes |              |          |            |          |
| Operating Expenses   |              |          |            |          | Federal      |              |          |            |          |
| Contractual Services |              |          |            |          | State        |              |          |            |          |
| Capital              |              |          |            |          | Other        |              |          |            |          |
| Total                | \$0          | \$0      | \$0        | \$0      | Total        | \$0          | \$0      | \$0        | \$0      |

**Personnel Impact/FTE Changes:**

n/a

**Prepared By:**

|                          |                     |
|--------------------------|---------------------|
| Agency: County Board     | Division:           |
| Prepared by: Lauren Kuhl | Date: 8/17/22       |
| Reviewed by:             | Phone: 608-283-1433 |
|                          | Date:               |
|                          | Phone:              |