

**DANE COUNTY
POLICY AND FISCAL NOTE**

_____ Original	_____ Update	Substitute No.
Sponsor:		Resolution No. 2022 RES-150
Vote Required:	Majority	Ordinance Amendment No. _____
Two-Thirds X	3/4	

Title of Resolution or Ord. Amd.:

**AWARDING TEMPORARY NURSING SERVICES CONTRACT AND CREATING NEW EXPENDITURE LINE
DCDHS – BPHCC DIVISION**

Policy Analysis Statement:

Brief Description of Proposal -
This resolution authorizes BPHCC to seek funding available to hire temporary nursing staff through the State contract with Sunburst Workforce Advisors, LLC. Four nurses are required for 13 week terms totaling up to \$330,000.

Current Policy or Practice -
Budget changes require County Board approval.

Impact of Adopting Proposal -
A committee is being created to expand our recruiting outreach and find additional staffing options. While the pursuit of permanent employees continues, BPHCC shall engage temporary contracted nursing staff to fill its imminent staffing needs.

The following new account will be created:
BPHCPFS 31720 Nurse POS

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
_____ No Fiscal Effect	_____ No Budget Effect
_____ Results in Revenue Increase	_____ Increases Rev. Budget
x _____ Results in Expenditure Increase	x _____ Increases Exp. Budget
_____ Results in Revenue Decrease	_____ Decreases Rev. Budget
_____ Results in Expenditure Decrease	x _____ Decreases Exp. Budget
	_____ Increases Position Authority
	_____ Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

There is no impact to county levy in the reallocation of these funds.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services	(\$20,000)				County Taxes	\$0			
Operating Expenses					Federal				
Contractual Services	\$20,000				State				
Capital					Other				
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency:	Der Xiong	Division:	
Prepared by:	Der Xiong	Date:	8/12/2022
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